

M+ Museum

| Activity | | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | 2020 | | | | | | | | | |
|---|---|----|-----------|-----------|----------------------|-----------------------|------------|--------|--------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
| CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev. 0_11 UPD_DD_31 Dec 19) | | | | | | | | | | | | | | | | | | | | |
| GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018) | | | | | | | | | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | | | | | | | | | |
| Tower Cranes Establishment & De-establishment | | | | | | | | | | | | | | | | | | | | |
| 7410 | TC 3.1 - Demob Tower Crane (crane base @ POD L3 GL E-L11-12) | 12 | 12-Dec-19 | 27-Dec-19 | 06-Mar-20 | 19-Mar-20 | -64 | 100% | 0% | | | | | | | | | | | |
| 7415 | TC 1.B - Demobilise Tower Crane (crane base @ GL2'+J) | 6 | 04-Jan-20 | 17-Jan-20 | 17-Apr-20 | 23-Apr-20 | -75 | 0% | 0% | | | | | | | | | | | |
| BASEMENT & PODIUM | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | |
| Initial Works, Establishment & Miscellaneous | | | | | | | | | | | | | | | | | | | | |
| 14238a | POD - Architectural Lightings Installation (C41/42/86/90) | 12 | 03-Feb-20 | 15-Feb-20 | 02-Jun-20 | 15-Jun-20 | -101 | 0% | 0% | | | | | | | | | | | |
| 14238b | POD - Architectural Lightings Installation (C41/42/43/82/83/86) | 12 | 10-Feb-20 | 22-Feb-20 | 03-Jun-20 | 16-Jun-20 | -96 | 0% | 0% | | | | | | | | | | | |
| 14238c | POD - Architectural Lightings Installation (C50/65/88) | 12 | 17-Feb-20 | 29-Feb-20 | 04-Jun-20 | 17-Jun-20 | -91 | 0% | 0% | | | | | | | | | | | |
| *Auditorium > GF_(SZ7) | | | | | | | | | | | | | | | | | | | | |
| ABWF Works & MEP Works | | | | | | | | | | | | | | | | | | | | |
| 9328 | POD_AUD - All Other Finishes/Remedial/Cleaning Works | 30 | 17-Jan-20 | 28-Feb-20 | 16-Apr-20 | 21-May-20 | -69 | 0% | 0% | | | | | | | | | | | |
| Inclined structure High Level Works | | | | | | | | | | | | | | | | | | | | |
| 1151 | POD_AUD - MEP works 1st, 2nd & final fix & Curtain System - Part 1 (**Jun19 DUR | 6 | 09-Jul-19 | 02-Sep-19 | 26-Aug-19 A | 08-Jan-20 | -105 | 100% | 82% | | | | | | | | | | | |
| 1156 | POD_AUD - MEP works Rem 1st, 2nd - Part 2 | 6 | 11-Oct-19 | 07-Nov-19 | 21-Oct-19 A | 08-Jan-20 | -51 | 100% | 82% | | | | | | | | | | | |
| 1157 | POD_AUD - Install TWG Panels & Weld Test | 18 | 25-Oct-19 | 14-Nov-19 | 16-Jan-20 | 13-Feb-20 | -69 | 100% | 0% | | | | | | | | | | | |
| 10054 | POD_AUD - MEP works Final Fix in TWG panels | 12 | | | 14-Feb-20 | 27-Feb-20 | | 0% | 0% | | | | | | | | | | | |
| 1159 | POD_AUD - Remove Susp. Work Platform for HL Ceiling Wrks above Inclined Struc | 12 | 15-Nov-19 | 28-Nov-19 | 28-Feb-20 | 12-Mar-20 | -81 | 100% | 0% | | | | | | | | | | | |
| 1158 | POD_AUD - Setting out & Install Glazed Walls | 18 | 29-Nov-19 | 19-Dec-19 | 13-Mar-20 | 02-Apr-20 | -81 | 100% | 0% | | | | | | | | | | | |
| 9062 | POD_AUD - Install LED Screen Panels | 12 | 03-Oct-19 | 17-Oct-19 | 01-Jun-20 | 13-Jun-20 | -195 | 100% | 0% | | | | | | | | | | | |
| Inclined structure Low Level Works | | | | | | | | | | | | | | | | | | | | |
| 6848 | POD_AUD - Underfloor MEP 1st, 2nd fix (under trusses) | 3 | 23-Apr-19 | 14-May-19 | 27-May-19 A | 04-Jan-20 | -195 | 100% | 95% | | | | | | | | | | | |
| 6851 | POD_AUD - MEP 1st, 2nd & final fix adjacent to steel trusses | 6 | 19-Jun-19 | 03-Jul-19 | 12-Oct-19 A | 09-Jan-20 | -158 | 100% | 70% | | | | | | | | | | | |
| 6853 | POD_AUD - Install Steel Plates on Trusses | 4 | 29-Jun-19 | 06-Jul-19 | 16-Dec-19 A | 06-Jan-20 | -152 | 100% | 40% | | | | | | | | | | | |
| 6859 | POD_AUD - Clean Concrete & Glazing Walls | 6 | 10-Jan-20 | 16-Jan-20 | 23-Dec-19 A | 08-Jan-20 | 7 | 0% | 50% | | | | | | | | | | | |
| 6857 | POD_AUD - Install Metal Balustrade (* 2 shifts) | 8 | 21-Dec-19 | 02-Jan-20 | 03-Feb-20* | 11-Feb-20 | -27 | 90.28% | 0% | | | | | | | | | | | |
| 6858 | POD_AUD - Erect Metal Scaffold along the wall for curtain install | 6 | 03-Jan-20 | 09-Jan-20 | 12-Feb-20 | 18-Feb-20 | -27 | 0% | 0% | | | | | | | | | | | |
| 6860 | POD_AUD - Install Curtains | 9 | 17-Jan-20 | 07-Feb-20 | 20-Apr-20 | 29-Apr-20 | -69 | 0% | 0% | | | | | | | | | | | |
| 6861 | POD_AUD - Dismantle Scaffold (after curtains, conc./glazing remedial wrks) | 6 | 24-Jan-20 | 14-Feb-20 | 30-Apr-20 | 07-May-20 | -69 | 0% | 0% | | | | | | | | | | | |
| 6856 | POD_AUD - Install Plywood Base & Tmber Flooring (* 2 shifts) and door/ iron | 20 | 28-Nov-19 | 21-Dec-19 | 07-May-20 | 30-May-20 | -127 | 100% | 0% | | | | | | | | | | | |
| Cinemas (B1-GF) | | | | | | | | | | | | | | | | | | | | |
| ABWF Works & MEP Works | | | | | | | | | | | | | | | | | | | | |
| 4037 | POD_Cinema - All Other Finishes/Remedial/Cleaning Works | 36 | 26-Nov-19 | 08-Jan-20 | 24-Mar-20 | 06-May-20 | -93 | 83.33% | 0% | | | | | | | | | | | |
| 180 Seats Cinema - POD_LG_Z18a | | | | | | | | | | | | | | | | | | | | |
| 3976 | POD_LG_Z18a_C180 - Ceiling MEP 1st fix (*2 shifts, after GF underpinned) | 3 | 19-Jul-19 | 06-Aug-19 | 18-Sep-19 A | 04-Jan-20 | -126 | 100% | 96% | | | | | | | | | | | |
| 9661 | POD_LG_Z18a_C180 - MEP Low Level 1st fix | 6 | 13-Sep-19 | 24-Sep-19 | 19-Sep-19 A | 10-Jan-20 | -88 | 100% | 87% | | | | | | | | | | | |
| 4013 | POD_LG_Z18a_C180 - Low Level MEP 2nd fix (*2 shifts) | 7 | 28-Oct-19 | 18-Nov-19 | 14-Oct-19 A | 13-Jan-20 | -46 | 100% | 71% | | | | | | | | | | | |
| 4010 | POD_LG_Z18a_C180 - Close Ceilings (gypsum; acoustic panels later) | 9 | 26-Aug-19 | 09-Sep-19 | 19-Oct-19 A | 11-Jan-20 | -102 | 100% | 85% | | | | | | | | | | | |
| 4016 | POD_LG_Z18a_C180 - Low level MEP final fix (temp lighting for FS inspection, pen | 12 | 22-Nov-19 | 03-Dec-19 | 19-Oct-19 A | 20-Jan-20 | -39 | 100% | 40% | | | | | | | | | | | |
| 4023 | POD_LG_Z18a_C180 - Install Cinema Screen & MEP | 15 | 12-Nov-19 | 25-Nov-19 | 19-Oct-19 A | 20-Jan-20 | -46 | 100% | 50% | | | | | | | | | | | |
| 4011 | POD_LG_Z18a_C180 - Ceiling MEP final fix (*2 shifts) (temp lighting for FS inspecti | 9 | 04-Sep-19 | 11-Sep-19 | 13-Jan-20 | 22-Jan-20 | -109 | 100% | 0% | | | | | | | | | | | |
| 4010a | POD_LG_Z18a_C180 - Close Ceilings (acoustic panels over with permanent lightin | 12 | | | 27-Feb-20* | 11-Mar-20 | | 0% | 0% | | | | | | | | | | | |
| 4014 | POD_LG_Z18a_C180 - Steps Plywood (*2shifts) | 6 | 27-Sep-19 | 05-Oct-19 | 02-Mar-20* | 07-Mar-20 | -122 | 100% | 0% | | | | | | | | | | | |
| 4017 | POD_LG_Z18a_C180 - Walls finishes (acoustic panels) | 21 | 15-Oct-19 | 11-Nov-19 | 02-Mar-20* | 25-Mar-20 | -107 | 100% | 0% | | | | | | | | | | | |
| 4015 | POD_LG_Z18a_C180 - Install Carpets (*2 shifts) | 7 | 21-Nov-19 | 29-Nov-19 | 19-Mar-20 | 27-Mar-20 | -93 | 100% | 0% | | | | | | | | | | | |
| 4019 | POD_LG_Z18a_C180 - Door & Ironmong | 3 | 19-Nov-19 | 21-Nov-19 | 23-Mar-20 | 25-Mar-20 | -98 | 100% | 0% | | | | | | | | | | | |
| 4036 | POD_LG_Z18a_C180 - Install Curtain | 3 | 26-Nov-19 | 28-Nov-19 | 01-Apr-20 | 06-Apr-20 | -101 | 100% | 0% | | | | | | | | | | | |
| 4020 | POD_LG_Z18a_C180 - Install Seating | 12 | 30-Nov-19 | 13-Dec-19 | 04-Jun-20 | 17-Jun-20 | -149 | 100% | 0% | | | | | | | | | | | |
| 60 Seats Cinema - POD_LG_Z18b | | | | | | | | | | | | | | | | | | | | |
| 9665 | POD_LG_Z18b_C60 - MEP Low Level 1st fix | 3 | 09-Sep-19 | 16-Sep-19 | 09-Sep-19 A | 04-Jan-20 | -91 | 100% | 86% | | | | | | | | | | | |
| 1108 | POD_LG_Z18b_C60 - Close Ceilings (gypsum; acoustic panels later) | 6 | 22-Aug-19 | 30-Aug-19 | 11-Oct-19 A | 08-Jan-20 | -107 | 100% | 90% | | | | | | | | | | | |
| 1114 | POD_LG_Z18b_C60 - MEP Low Level 2nd fix | 7 | 10-Oct-19 | 23-Oct-19 | 16-Oct-19 A | 11-Jan-20 | -67 | 100% | 86% | | | | | | | | | | | |
| 1115 | POD_LG_Z18b_C60 - Install Cinema Screen & MEP | 12 | 17-Oct-19 | 23-Oct-19 | 17-Oct-19 A | 18-Jan-20 | -73 | 100% | 50% | | | | | | | | | | | |
| 1119 | POD_LG_Z18b_C60 - Low level MEP final fix (temp lighting for FS inspection, perm | 12 | 30-Oct-19 | 07-Nov-19 | 18-Oct-19 A | 18-Jan-20 | -60 | 100% | 50% | | | | | | | | | | | |
| 1109 | POD_LG_Z18b_C60 - Ceiling MEP final fix | 6 | 29-Aug-19 | 04-Sep-19 | 09-Jan-20 | 15-Jan-20 | -109 | 100% | 0% | | | | | | | | | | | |
| 1108a | POD_LG_Z18b_C60 - Close Ceilings (acoustic panels incl permanent lighting) | 8 | | | 27-Feb-20* | 06-Mar-20 | | 0% | 0% | | | | | | | | | | | |
| 1112 | POD_LG_Z18b_C60 - Steps Plywood | 6 | 20-Sep-19 | 26-Sep-19 | 02-Mar-20* | 07-Mar-20 | -129 | 100% | 0% | | | | | | | | | | | |
| 1113 | POD_LG_Z18b_C60 - Walls finishes (acoustic panels) | 12 | 02-Oct-19 | 16-Oct-19 | 09-Mar-20* | 21-Mar-20 | -126 | 100% | 0% | | | | | | | | | | | |
| 1116 | POD_LG_Z18b_C60 - Door & Ironmong | 3 | 24-Oct-19 | 26-Oct-19 | 23-Mar-20 | 25-Mar-20 | -120 | 100% | 0% | | | | | | | | | | | |
| 1118 | POD_LG_Z18b_C60 - Install Carpets | 4 | 28-Oct-19 | 31-Oct-19 | 24-Mar-20 | 27-Mar-20 | -118 | 100% | 0% | | | | | | | | | | | |
| 1117 | POD_LG_Z18b_C60 - Install Curtain | 2 | 24-Oct-19 | 25-Oct-19 | 01-Apr-20 | 03-Apr-20 | -129 | 100% | 0% | | | | | | | | | | | |
| 1121 | POD_LG_Z18b_C60 - Install Seating | 7 | 01-Nov-19 | 08-Nov-19 | 18-Jun-20 | 26-Jun-20 | -186 | 100% | 0% | | | | | | | | | | | |
| 40 Seats Cinema - POD_LG_Z18c | | | | | | | | | | | | | | | | | | | | |
| 9671 | POD_LG_Z18c_C40 - MEP Low Level 1st fix | 6 | 29-Aug-19 | 02-Sep-19 | 16-Sep-19 A | 08-Jan-20 | -105 | 100% | 83% | | | | | | | | | | | |
| 1136 | POD_LG_Z18c_C40 - MEP Low Level 2nd fix | 9 | 26-Sep-19 | 11-Oct-19 | 07-Oct-19 A | 11-Jan-20 | -77 | 100% | 78% | | | | | | | | | | | |
| 1137 | POD_LG_Z18c_C40 - Install Cinema Screen & MEP | 12 | 04-Oct-19 | 11-Oct-19 | 17-Oct-19 A | 15-Jan-20 | -80 | 100% | 50% | | | | | | | | | | | |
| 1142 | POD_LG_Z18c_C40 - Low level MEP final fix (temp lighting for FS inspection, perm | 12 | 18-Oct-19 | 26-Oct-19 | 18-Oct-19 A | 18-Jan-20 | -70 | 100% | 50% | | | | | | | | | | | |
| 1130 | POD_LG_Z18c_C40 - Close Ceilings (gypsum; acoustic panels later) | 9 | 17-Aug-19 | 21-Aug-19 | 18-Nov-19 A | 11-Jan-20 | -118 | 100% | 90% | | | | | | | | | | | |
| 1131 | POD_LG_Z18c_C40 - Ceiling MEP final fix | 6 | 19-Aug-19 | 24-Aug-19 | 06-Jan-20 | 13-Jan-20 | -115 | 100% | 0% | | | | | | | | | | | |
| 1130a | POD_LG_Z18c_C40 - Close Ceilings (acoustic panels incl permanent lighting) | 6 | | | 17-Feb-20* | 22-Feb-20 | | 0% | 0% | | | | | | | | | | | |
| 1134 | POD_LG_Z18c_C40 | | | | | | | | | | | | | | | | | | | |

| | Activity | | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast/ Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | 2020 | | | | | | | | | |
|---|----------|---|----|-----------|-----------|-------------------------|-------------------------|---------------|--------|--------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | |
| | 8083 | POD_GF_Z04_LTH - Dry Wall MEP Services/Conduits MEP 1st fix | 3 | 13-Jul-19 | 26-Jul-19 | 16-Dec-19 A | 04-Jan-20 | -134 | 100% | 50% | | | | | | | | | | | |
| | 8075 | POD_GF_Z04_LTH_Wshop_West - Door / Ironmong | 6 | 12-Dec-19 | 18-Dec-19 | 23-Dec-19 A | 10-Jan-20 | -18 | 100% | 15% | | | | | | | | | | | |
| | 8085 | POD_GF_Z04_LTH - Close Dry Wall | 2 | 18-Sep-19 | 19-Sep-19 | 10-Jan-20 | 11-Jan-20 | -94 | 100% | 0% | | | | | | | | | | | |
| | 8084 | POD_GF_Z04_LTH - MEP final fix | 9 | 03-Oct-19 | 14-Oct-19 | 13-Jan-20 | 22-Jan-20 | -84 | 100% | 0% | | | | | | | | | | | |
| | 9677 | POD_GF_Z04_LTH - Install Acoustic Movabale Partition | 12 | 20-Sep-19 | 04-Oct-19 | 20-Apr-20 | 04-May-20 | -170 | 100% | 0% | | | | | | | | | | | |
| | 8082 | POD_GF_Z04_LTH_Wshop_West - Wall finishes (paint on dry wall, slatted timber) | 6 | 18-Nov-19 | 23-Nov-19 | 08-Jun-20 | 13-Jun-20 | -163 | 100% | 0% | | | | | | | | | | | |
| | 8081 | POD_GF_Z04_LTH_Wshop_West - Floor finishes (linoleum) | 6 | 21-Nov-19 | 27-Nov-19 | 11-Jun-20 | 17-Jun-20 | -163 | 100% | 0% | | | | | | | | | | | |
| | 8145 | POD_GF_Z04_LTH_Wshop_West - Install FF&E | 12 | 28-Nov-19 | 11-Dec-19 | 18-Jun-20 | 03-Jul-20 | -163 | 100% | 0% | | | | | | | | | | | |
| Learning Centre & Adjacent Areas (GF & 1/F) | | | | | | | | | | | | | | | | | | | | | |
| ABWF Works & MEP Works | | | | | | | | | | | | | | | | | | | | | |
| Learning Centre - POD_GF_Z05 | | | | | | | | | | | | | | | | | | | | | |
| | 7987 | POD_GF_Z05_LC - MEP 2nd fix | 2 | 21-Aug-19 | 10-Sep-19 | 07-Oct-19 A | 03-Jan-20 | -94 | 100% | 99% | | | | | | | | | | | |
| | 7991 | POD_GF_Z05_LC - MEP final fix | 9 | 11-Sep-19 | 21-Sep-19 | 20-Jan-20 | 06-Feb-20 | -107 | 100% | 0% | | | | | | | | | | | |
| | 7993 | POD_GF_Z05_LC - Doors & Ironmong | 6 | 09-Dec-19 | 14-Dec-19 | 20-Jan-20* | 03-Feb-20 | -34 | 100% | 0% | | | | | | | | | | | |
| | 7988 | POD_GF_Z05_LC - Ceiling (ply + timber @Pantry; slats @Lounge/Check-in Assbly) | 10 | 18-Nov-19 | 28-Nov-19 | 20-Apr-20 | 30-Apr-20 | -122 | 100% | 0% | | | | | | | | | | | |
| | 7992 | POD_GF_Z05_LC - Floor finishes (resilient layer, ply + timber) | 8 | 29-Nov-19 | 07-Dec-19 | 02-May-20 | 11-May-20 | -122 | 100% | 0% | | | | | | | | | | | |
| | 7994 | POD_GF_Z05_LC - All Other Finishes / Make Good & Clean | 12 | 09-Dec-19 | 21-Dec-19 | 05-May-20 | 18-May-20 | -116 | 100% | 0% | | | | | | | | | | | |
| Learning Centre - POD_GF_Z06a & GF_Z06b | | | | | | | | | | | | | | | | | | | | | |
| | 9309 | POD_GF_Z06b_BoH - All Other Finishes / Make Good & Clean | 12 | 25-Jul-19 | 07-Aug-19 | 13-Jan-20 | 03-Feb-20 | -142 | 100% | 0% | | | | | | | | | | | |
| | 8024 | POD_GF_Z06a_FoH Toilet Lob - All Other Finishes / Make Good & Clean | 12 | 23-Oct-19 | 05-Nov-19 | 09-Jun-20 | 22-Jun-20 | -186 | 100% | 0% | | | | | | | | | | | |
| FoH Toilets - Public & Learning Centre (incl. Baby Care Room) - POD_GF_Z06a | | | | | | | | | | | | | | | | | | | | | |
| Toilet Block | | | | | | | | | | | | | | | | | | | | | |
| | 8001 | POD_GF_Z06a_FoH Toilet - MEP 2nd fix | 3 | 19-Jul-19 | 01-Aug-19 | 23-Sep-19 A | 04-Jan-20 | -129 | 100% | 90% | | | | | | | | | | | |
| | 8026 | POD_GF_Z06a_FoH Toilet - Conc flr curing, polishing & install protection | 6 | 21-Aug-19 | 03-Oct-19 | 14-Nov-19 A | 08-Jan-20 | -80 | 100% | 90% | | | | | | | | | | | |
| | 8002 | POD_GF_Z06a_FoH Toilet - Door Frame | 2 | 04-Jul-19 | 05-Jul-19 | 27-Nov-19 A | 03-Jan-20 | -151 | 100% | 25% | | | | | | | | | | | |
| | 7999 | POD_GF_Z06a_FoH Toilet - Close ceiling (board) incl. Cut-Outs | 7 | 02-Aug-19 | 09-Aug-19 | 06-Jan-20* | 13-Jan-20 | -129 | 100% | 0% | | | | | | | | | | | |
| | 8006 | POD_GF_Z06a_FoH Toilet - Wall Tile Finishes | 9 | 04-Oct-19 | 15-Oct-19 | 09-Jan-20 | 18-Jan-20 | -80 | 100% | 0% | | | | | | | | | | | |
| | 8010 | POD_GF_Z06a_FoH Toilet - Ceiling finishes final coat | 3 | 10-Aug-19 | 13-Aug-19 | 14-Jan-20 | 16-Jan-20 | -129 | 100% | 0% | | | | | | | | | | | |
| | 8003 | POD_GF_Z06a_FoH Toilet - MEP final fix | 6 | 14-Aug-19 | 20-Aug-19 | 17-Jan-20 | 23-Jan-20 | -129 | 100% | 0% | | | | | | | | | | | |
| | 8007 | POD_GF_Z06a_FoH Toilet - Cubicle partitions & sanitary ware & fittings | 6 | 16-Oct-19 | 22-Oct-19 | 06-Mar-20 | 12-Mar-20 | -113 | 100% | 0% | | | | | | | | | | | |
| | 7996 | POD_GF_Z06a_FoH Toilet - Door / Ironmong | 2 | 23-Oct-19 | 24-Oct-19 | 13-Mar-20 | 14-Mar-20 | -113 | 100% | 0% | | | | | | | | | | | |
| Toilet Lobby/ Vestibule & Baby Care Room | | | | | | | | | | | | | | | | | | | | | |
| | 8021 | POD_GF_Z06a_FoH Toilet Lob - Conc flr curing, polishing & install protection | 6 | 21-Aug-19 | 03-Oct-19 | 14-Nov-19 A | 08-Jan-20 | -80 | 100% | 90% | | | | | | | | | | | |
| | 8022 | POD_GF_Z06a_FoH Toilet Lob - Ceiling rods | 2 | 18-May-19 | 21-May-19 | 27-Nov-19 A | 03-Jan-20 | -188 | 100% | 10% | | | | | | | | | | | |
| | 8017 | POD_GF_Z06a_FoH Toilet Lob - Ceiling grids | 2 | 13-Jun-19 | 14-Jun-19 | 04-Jan-20 | 06-Jan-20 | -170 | 100% | 0% | | | | | | | | | | | |
| | 8019a | POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (MR Gypsum/Plywood backing for | 6 | | | 04-Jan-20 | 10-Jan-20 | | 0% | 0% | | | | | | | | | | | |
| | 8020 | POD_GF_Z06a_FoH Toilet Lob - MEP final fix | 6 | 19-Jul-19 | 25-Jul-19 | 11-Jan-20 | 17-Jan-20 | -146 | 100% | 0% | | | | | | | | | | | |
| | 8019 | POD_GF_Z06a_FoH Toilet Lob - Ceiling finishes (Timber) | 6 | 11-Jul-19 | 17-Jul-19 | 02-Jun-20 | 08-Jun-20 | -266 | 100% | 0% | | | | | | | | | | | |
| | 8025 | POD_GF_Z06a_FoH Toilet Lob - Wall Finishes (Ply + Timber) | 6 | 04-Oct-19 | 11-Oct-19 | 09-Jun-20 | 15-Jun-20 | -201 | 100% | 0% | | | | | | | | | | | |
| BoH of Learning Centre (Lift Lobby & MEP) - POD_GF_Z06b | | | | | | | | | | | | | | | | | | | | | |
| | 8036 | POD_GF_Z06b_BoH - B'wall, tie bolt holes, plaster, screed, Sealer | 2 | 18-May-19 | 08-Jun-19 | 23-Sep-19 A | 03-Jan-20 | -173 | 100% | 90% | | | | | | | | | | | |
| | 8037 | POD_GF_Z06b_BoH - MEP 1st fix | 2 | 10-Jun-19 | 22-Jun-19 | 15-Jul-19 A | 03-Jan-20 | -161 | 100% | 98% | | | | | | | | | | | |
| | 8789 | POD_GF_Z06b_BoH - MEP 2nd fix | 4 | 24-Jun-19 | 04-Jul-19 | 12-Dec-19 A | 06-Jan-20 | -154 | 100% | 90% | | | | | | | | | | | |
| | 8041 | POD_GF_Z06b_BoH - Door & Ironmong, access panels | 3 | 25-Jul-19 | 31-Jul-19 | 23-Dec-19 A | 06-Jan-20 | -131 | 100% | 30% | | | | | | | | | | | |
| | 8039 | POD_GF_Z06b_BoH - MEP final fix | 3 | 19-Jul-19 | 22-Jul-19 | 07-Jan-20 | 09-Jan-20 | -142 | 100% | 0% | | | | | | | | | | | |
| | 8040 | POD_GF_Z06b_BoH - Floor sealer | 2 | 23-Jul-19 | 24-Jul-19 | 10-Jan-20 | 11-Jan-20 | -142 | 100% | 0% | | | | | | | | | | | |
| Learning Centre & Associated Areas - POD_L1_Z01 | | | | | | | | | | | | | | | | | | | | | |
| FoH Learning Centre incl. Corridor & Lift Lobby - POD_L1_Z01 | | | | | | | | | | | | | | | | | | | | | |
| | 8139 | POD_L1_Z01_LC - MEP 2nd fix | 3 | 09-Sep-19 | 30-Sep-19 | 10-Oct-19 A | 04-Jan-20 | -79 | 100% | 90% | | | | | | | | | | | |
| | 9682 | POD_L1_Z01_LC - Install Glazing Partition | 6 | 25-Nov-19 | 07-Dec-19 | 21-Nov-19 A | 22-Jan-20 | -37 | 100% | 70% | | | | | | | | | | | |
| | 9732 | POD_L1_Z01_LC - Close Dry Wall | 3 | 09-Jul-19 | 11-Jul-19 | 16-Dec-19 A | 04-Jan-20 | -147 | 100% | 50% | | | | | | | | | | | |
| | 9678 | POD_L1_Z01_LC - Install Metal Guard Rail @ Slab Edges | 12 | 13-Jun-19 | 26-Jun-19 | 06-Jan-20 | 18-Jan-20 | -171 | 100% | 0% | | | | | | | | | | | |
| | 8144 | POD_L1_Z01_LC - MEP final fix | 9 | 02-Oct-19 | 12-Oct-19 | 16-Jan-20 | 03-Feb-20 | -88 | 100% | 0% | | | | | | | | | | | |
| | 8141 | POD_L1_Z01_LC - Doors & Ironmong | 6 | 23-Dec-19 | 30-Dec-19 | 20-Jan-20* | 03-Feb-20 | -22 | 100% | 0% | | | | | | | | | | | |
| | 9681 | POD_L1_Z01_LC - Install Movable Partition | 12 | 17-Sep-19 | 30-Sep-19 | 13-Apr-20 | 25-Apr-20 | -167 | 100% | 0% | | | | | | | | | | | |
| | 9733 | POD_L1_Z01_LC - Wall finishes on dry wall (timber panels) | 6 | 02-Oct-19 | 09-Oct-19 | 12-May-20 | 18-May-20 | -179 | 100% | 0% | | | | | | | | | | | |
| | 8142 | POD_L1_Z01_LC - Floor finishes (resilient layer, ply + timber, floor sealer) | 12 | 18-Nov-19 | 30-Nov-19 | 19-May-20 | 01-Jun-20 | -146 | 100% | 0% | | | | | | | | | | | |
| | 8191 | POD_L1_Z01_LC - Facade timber mullion capping | 12 | 02-Dec-19 | 14-Dec-19 | 02-Jun-20 | 15-Jun-20 | -146 | 100% | 0% | | | | | | | | | | | |
| | 8146 | POD_L1_Z01_LC - Install FF&E | 12 | 09-Dec-19 | 21-Dec-19 | 26-Jun-20 | 10-Jul-20 | -160 | 100% | 0% | | | | | | | | | | | |
| | 8143 | POD_L1_Z01_LC - All Other Finishes / Make Good & Clean | 12 | 23-Dec-19 | 07-Jan-20 | 04-Jul-20 | 17-Jul-20 | -154 | 58.33% | 0% | | | | | | | | | | | |
| Toilets - Learning Centre - POD_L1_Z01 | | | | | | | | | | | | | | | | | | | | | |
| Toilet Block | | | | | | | | | | | | | | | | | | | | | |
| | 8153 | POD_L1_Z01_FoH Toilet - MEP 2nd fix | 3 | 31-Jul-19 | 13-Aug-19 | 07-Oct-19 A | 04-Jan-20 | -119 | 100% | 90% | | | | | | | | | | | |
| | 8178 | POD_L1_Z01_FoH Toilet - Conc flr curing, polishing & install protection | 6 | 31-Aug-19 | 15-Oct-19 | 15-Nov-19 A | 08-Jan-20 | -71 | 100% | 90% | | | | | | | | | | | |
| | 8154 | POD_L1_Z01_FoH Toilet - Door Frame | 2 | 06-Jul-19 | 08-Jul-19 | 25-Nov-19 A | 03-Jan-20 | -149 | 100% | 25% | | | | | | | | | | | |
| | 8151 | POD_L1_Z01_FoH Toilet - Close ceiling (board) incl. Cut-Outs | 6 | 14-Aug-19 | 20-Aug-19 | 06-Jan-20* | 11-Jan-20 | -119 | 100% | 0% | | | | | | | | | | | |
| | 8158 | POD_L1_Z01_FoH Toilet - Wall tile Finishes | 8 | 16-Oct-19 | 24-Oct-19 | 07-Jan-20 | 15-Jan-20 | -69 | 100% | 0% | | | | | | | | | | | |
| | 8162 | POD_L1_Z01_FoH Toilet - Ceiling finishes final coat | 3 | 21-Aug-19 | 23-Aug-19 | 13-Jan-20 | 15-Jan-20 | -119 | 100% | 0% | | | | | | | | | | | |
| | 8155 | POD_L1_Z01_FoH Toilet - MEP final fix | 6 | 24-Aug-19 | 30-Aug-19 | 16-Jan-20 | 22-Jan-20 | -119 | 100% | 0% | | | | | | | | | | | |
| | 8159 | POD_L1_Z01_FoH Toilet - Cubicle partitions & sanitary ware & fittings | 6 | 25-Oct-19 | 31-Oct-19 | 06-Mar-20 | 12-Mar-20 | -105 | 100% | 0% | | | | | | | | | | | |
| | 8148 | POD_L1_Z01_FoH Toilet - Door / Ironmong | 2 | 01-Nov-19 | 02-Nov-19 | 13-Mar-20 | 14-Mar-20 | -105 | 100% | 0% | | | | | | | | | | | |

| | | Activity | | R/D | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | | 2019 | 2020 | | | | | | | | |
|---|---------------|--|--|-----|-----------|-------------|----------------------|-----------------------|------------|-------|--------|--|------|-------|-----|-------|-----|-------|-----|-----|-----|-----|
| | | | | | | | | | | | | | | Qtr 1 | | Qtr 2 | | Qtr 3 | | | | |
| | | | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
| BoH - CSF Plant Rooms - Other Plantrooms - POD_B2_Z02b | | | | | | | | | | | | | | | | | | | | | | |
| 4026 | POD_B2_Z02b | CSF FS/ Water Pump Rms - MEP final fix | | 3 | 19-Jul-19 | 01-Aug-19 | 10-Jun-19 A | 04-Jan-20 | -129 | 100% | 96% | | | | | | | | | | | |
| 4030 | POD_B2_Z02b | CSF FS/ Water Pump Rms - Floor sealer | | 4 | 02-Aug-19 | 06-Aug-19 | 06-Jan-20 | 09-Jan-20 | -129 | 100% | 0% | | | | | | | | | | | |
| BoH - RDE Plant Rooms - POD_B2_Z03 | | | | | | | | | | | | | | | | | | | | | | |
| 6663 | POD_B2_Z03 | Plant Rms - All Other Finishes / Make Good & Clean | | 12 | 17-Aug-19 | 30-Aug-19 | 14-Jan-20 | 04-Feb-20 | -123 | 100% | 0% | | | | | | | | | | | |
| BoH - RDE Plant Rooms - Other Plantrooms @ G.L. L-M/ 3'-1 - POD_B2_Z03b | | | | | | | | | | | | | | | | | | | | | | |
| 6656 | POD_B2_Z03b | Other Plant Rms - MEP 2nd fix (incl. EQP) | | 3 | 24-Apr-19 | 22-May-19 | 04-Mar-19 A | 04-Jan-20 | -188 | 100% | 95% | | | | | | | | | | | |
| 6692 | POD_B2_Z03b | Other Plant Rms - MEP final fix | | 6 | 19-Jul-19 | 01-Aug-19 | 08-Jul-19 A | 11-Jan-20 | -135 | 100% | 90% | | | | | | | | | | | |
| 6659 | POD_B2_Z03b | Other Plant Rms - Door & Ironmong | | 6 | 10-Aug-19 | 23-Aug-19 | 16-Sep-19 A | 08-Jan-20 | -113 | 100% | 90% | | | | | | | | | | | |
| 6662 | POD_B2_Z03b | Other Plant Rms - Floor sealer | | 7 | 02-Aug-19 | 09-Aug-19 | 13-Jan-20 | 20-Jan-20 | -135 | 100% | 0% | | | | | | | | | | | |
| 6666 | POD_B2_Z03b | Other Plant Rms - Rubber Flr @ ELE Rm & RDE Security Eqp Rm | | 6 | 02-Aug-19 | 08-Aug-19 | 13-Jan-20 | 18-Jan-20 | -135 | 100% | 0% | | | | | | | | | | | |
| BoH - M+ and Podium Plant Rooms - POD_B2_Z04 | | | | | | | | | | | | | | | | | | | | | | |
| 6701 | POD_B2_Z04 | BOH Rms - All Other Finishes / Make Good & Clean | | 18 | 21-Oct-19 | 09-Nov-19 | 03-Feb-20 | 22-Feb-20 | -81 | 100% | 0% | | | | | | | | | | | |
| BoH - M+ and Podium Plant Rooms - DCS & MCC @ G.L G-M/ 11-13 - POD_B2_Z04a | | | | | | | | | | | | | | | | | | | | | | |
| 6719 | POD_B2_Z04a | DCS & MCC - Floor Self Leveling screed | | 14 | 27-Apr-19 | 14-May-19 | 13-Jan-20* | 05-Feb-20 | -215 | 100% | 0% | | | | | | | | | | | |
| 6720 | POD_B2_Z04a | DCS & MCC - Floor sealer | | 9 | 15-May-19 | 24-May-19 | 06-Feb-20 | 15-Feb-20 | -215 | 100% | 0% | | | | | | | | | | | |
| BoH - M+ and Podium Plant Rooms - AHU Rm @ G.L J-K/ 3-4+ - POD_B2_Z04b | | | | | | | | | | | | | | | | | | | | | | |
| 8761 | POD_B2_Z04b | AHU - MEP 1st fix | | 3 | 26-Feb-19 | 09-Apr-19 | 05-Aug-19 A | 04-Jan-20 | -224 | 100% | 98% | | | | | | | | | | | |
| 6704 | POD_B2_Z04b | AHU - MEP 2nd fix (incl. EQP) | | 4 | 11-May-19 | 19-Aug-19 A | 07-Jan-20 | | -182 | 100% | 98% | | | | | | | | | | | |
| 6708 | POD_B2_Z04b | AHU - MEP final fix | | 6 | 19-Jul-19 | 29-Jul-19 | 16-Oct-19 A | 09-Jan-20 | -136 | 100% | 82% | | | | | | | | | | | |
| 6709 | POD_B2_Z04b | AHU - Floor screeding & self leveling screed | | 9 | 01-Jun-19 | 08-Jun-19 | 16-Sep-19 A | 14-Jan-20 | -182 | 100% | 50% | | | | | | | | | | | |
| 6707 | POD_B2_Z04b | AHU - Door & Ironmong | | 12 | 01-Aug-19 | 14-Aug-19 | 16-Dec-19 A | 17-Jan-20 | -129 | 100% | 50% | | | | | | | | | | | |
| 6710 | POD_B2_Z04b | AHU - Floor sealer | | 2 | 30-Jul-19 | 31-Jul-19 | 15-Jan-20 | 16-Jan-20 | -140 | 100% | 0% | | | | | | | | | | | |
| BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L AH/ 1-11 - POD_B2_Z04d | | | | | | | | | | | | | | | | | | | | | | |
| 9022 | POD_B2_Z04d | Other P. Rms - MEP 1st fix (incl. EQP) - rem works | | 3 | 26-Feb-19 | 30-Apr-19 | 25-Feb-19 A | 04-Jan-20 | -206 | 100% | 98% | | | | | | | | | | | |
| 6684 | POD_B2_Z04d | Other P. Rms - MEP 2nd fix (incl. EQP) - rem works | | 6 | 02-May-19 | 29-May-19 | 08-Apr-19 A | 08-Jan-20 | -185 | 100% | 96% | | | | | | | | | | | |
| 6689 | POD_B2_Z04d | Other P. Rms - Floor screeding | | 6 | 30-May-19 | 19-Jun-19 | 03-Jul-19 A | 08-Jan-20 | -168 | 100% | 90% | | | | | | | | | | | |
| 6688 | POD_B2_Z04d | Other P. Rms - MEP final fix | | 9 | 19-Jul-19 | 08-Aug-19 | 15-Jul-19 A | 11-Jan-20 | -129 | 100% | 90% | | | | | | | | | | | |
| 6687 | POD_B2_Z04d | Other P. Rms - Door & Ironmong | | 12 | 19-Aug-19 | 28-Aug-19 | 16-Sep-19 A | 15-Jan-20 | -115 | 100% | 80% | | | | | | | | | | | |
| 6690 | POD_B2_Z04d | Other P. Rms - Floor sealer | | 8 | 09-Aug-19 | 17-Aug-19 | 16-Jan-20 | 24-Jan-20 | -132 | 100% | 0% | | | | | | | | | | | |
| BoH - M+ and Podium Plant Rooms - Other Plantrooms @ G.L B'-L/ 1'-1 - POD_B2_Z04e | | | | | | | | | | | | | | | | | | | | | | |
| 6767 | POD_B2_Z04e | Other P. Rms - Install CWS/CWR Piping MEP 2nd fix | | 3 | 02-May-19 | 12-Jul-19 | 19-Feb-19 A | 04-Jan-20 | -146 | 100% | 92% | | | | | | | | | | | |
| 8763 | POD_B2_Z04e | Other P. Rms - MEP 1st fix (rem works) | | 3 | 27-May-19 | 09-Jul-19 | 18-Mar-19 A | 04-Jan-20 | -149 | 100% | 93% | | | | | | | | | | | |
| 6694 | POD_B2_Z04e | Other P. Rms - MEP 2nd fix (incl. EQP) | | 5 | 13-Jul-19 | 06-Sep-19 | 08-Apr-19 A | 08-Jan-20 | -100 | 100% | 94% | | | | | | | | | | | |
| 6698 | POD_B2_Z04e | Other P. Rms - MEP final fix | | 7 | 07-Sep-19 | 21-Sep-19 | 19-Aug-19 A | 09-Jan-20 | -90 | 100% | 85% | | | | | | | | | | | |
| 6697 | POD_B2_Z04e | Other P. Rms - Door & Ironmong | | 18 | 14-Oct-19 | 26-Oct-19 | 23-Sep-19 A | 22-Jan-20 | -73 | 100% | 80% | | | | | | | | | | | |
| 6700 | POD_B2_Z04e | Other P. Rms - Floor sealer | | 12 | 27-Sep-19 | 12-Oct-19 | 23-Jan-20 | 13-Feb-20 | -97 | 100% | 0% | | | | | | | | | | | |
| FoH/BoH Toilets - POD_B2_Z05 & B2_Z06 | | | | | | | | | | | | | | | | | | | | | | |
| 7559 | POD_B2_Z05/06 | Toilets - All Other Finishes / Make Good & Clean | | 12 | 25-Nov-19 | 07-Dec-19 | 27-Apr-20 | 11-May-20 | -122 | 100% | 0% | | | | | | | | | | | |
| Toilet Block | | | | | | | | | | | | | | | | | | | | | | |
| 6739 | POD_B2_Z05 | FoH Toilet - MEP 1st fix Ceiling | | 6 | 06-May-19 | 29-May-19 | 23-Apr-19 A | 08-Jan-20 | -185 | 100% | 90% | | | | | | | | | | | |
| 6729 | POD_B2_Z05 | FoH Toilet - MEP 2nd fix | | 12 | 12-Jun-19 | 25-Jun-19 | 07-Oct-19 A | 15-Jan-20 | -169 | 100% | 50% | | | | | | | | | | | |
| 6741 | POD_B2_Z05 | FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix) | | 3 | 04-May-19 | 17-May-19 | 10-Oct-19 A | 04-Jan-20 | -192 | 100% | 85% | | | | | | | | | | | |
| 6731 | POD_B2_Z05 | FoH Toilet - MEP final fix | | 21 | 08-Jul-19 | 13-Jul-19 | 14-Oct-19 A | 03-Feb-20 | -163 | 100% | 25% | | | | | | | | | | | |
| 6742 | POD_B2_Z05 | FoH Toilet - Close Dry Wall | | 5 | 18-May-19 | 23-May-19 | 16-Dec-19 A | 07-Jan-20 | -189 | 100% | 90% | | | | | | | | | | | |
| 6763 | POD_B2_Z05 | FoH Toilet - Conc fir curing, polishing & install protection | | 21 | 15-Jul-19 | 24-Aug-19 | 16-Dec-19 A | 10-Feb-20 | -133 | 100% | 50% | | | | | | | | | | | |
| 6728 | POD_B2_Z05 | FoH Toilet - Seal Wall Opening | | 2 | 07-May-19 | 09-May-19 | 19-Dec-19 A | 03-Jan-20 | -198 | 100% | 80% | | | | | | | | | | | |
| 6723 | POD_B2_Z05 | FoH Toilet - Wall Plastering (internal & external) | | 4 | 01-Jun-19 | 05-Jun-19 | 23-Dec-19 A | 09-Jan-20 | -180 | 100% | 50% | | | | | | | | | | | |
| 6726 | POD_B2_Z05 | FoH Toilet - Ceiling Rods & Grids | | 4 | 06-Jun-19 | 11-Jun-19 | 25-Dec-19 A | 10-Jan-20 | -177 | 100% | 20% | | | | | | | | | | | |
| 6730 | POD_B2_Z05 | FoH Toilet - Door Frame | | 2 | 30-May-19 | 31-May-19 | 09-Jan-20 | 10-Jan-20 | -185 | 100% | 0% | | | | | | | | | | | |
| 6727 | POD_B2_Z05 | FoH Toilet - Close ceiling (board) incl. Cut-Outs | | 6 | 26-Jun-19 | 03-Jul-19 | 13-Jan-20 | 18-Jan-20 | -166 | 100% | 0% | | | | | | | | | | | |
| 6738 | POD_B2_Z05 | FoH Toilet - Ceiling finishes final coat | | 3 | 04-Jul-19 | 06-Jul-19 | 18-Jan-20 | 21-Jan-20 | -165 | 100% | 0% | | | | | | | | | | | |
| 6734 | POD_B2_Z05 | FoH Toilet - Wall tile finishes | | 9 | 26-Aug-19 | 04-Sep-19 | 11-Feb-20 | 20-Feb-20 | -133 | 100% | 0% | | | | | | | | | | | |
| 6735 | POD_B2_Z05 | FoH Toilet - Cubicle partitions & sanitary ware & fittings | | 6 | 05-Sep-19 | 11-Sep-19 | 06-Mar-20 | 12-Mar-20 | -145 | 100% | 0% | | | | | | | | | | | |
| 6724 | POD_B2_Z05 | FoH Toilet - Door / Ironmong | | 2 | 12-Sep-19 | 13-Sep-19 | 13-Mar-20 | 14-Mar-20 | -145 | 100% | 0% | | | | | | | | | | | |
| Toilet Lobby/ Vestibule | | | | | | | | | | | | | | | | | | | | | | |
| 7551 | POD_B2_Z05 | FoH Toilet Lob - Ceiling rods | | 3 | 11-Apr-19 | 13-Apr-19 | 02-Jan-20* | 04-Jan-20 | -220 | 100% | 0% | | | | | | | | | | | |
| 7552 | POD_B2_Z05 | FoH Toilet Lob - MEP 1st fix | | 4 | 15-Apr-19 | 27-Apr-19 | 13-May-19 A | 07-Jan-20 | -210 | 100% | 71% | | | | | | | | | | | |
| 7554 | POD_B2_Z05 | FoH Toilet Lob - MEP 2nd fix | | 7 | 02-May-19 | 08-May-19 | 07-Oct-19 A | 13-Jan-20 | -207 | 100% | 45% | | | | | | | | | | | |
| 7557 | POD_B2_Z05 | FoH Toilet Lob - MEP final fix | | 15 | 22-Jul-19 | 27-Jul-19 | 14-Oct-19 A | 23-Jan-20 | -149 | 100% | 5% | | | | | | | | | | | |
| 7553 | POD_B2_Z05 | FoH Toilet Lob - Ceiling grids | | 2 | 29-Apr-19 | 30-Apr-19 | 08-Jan-20 | 09-Jan-20 | -210 | 100% | 0% | | | | | | | | | | | |
| 7555a | POD_B2_Z05 | FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin) | | 4 | | | 11-Jan-20 | 15-Jan-20 | | 0% | 0% | | | | | | | | | | | |
| 7556a | POD_B2_Z05 | FoH Toilet Lob - Wall finishes (Plywood backing) | | 4 | | | 16-Jan-20 | 20-Jan-20 | | 0% | 0% | | | | | | | | | | | |
| 7558a | POD_B2_Z05 | FoH Toilet Lob - Floor finishes (resilient layer, plywood base) | | 4 | | | 21-Jan-20 | 24-Jan-20 | | 0% | 0% | | | | | | | | | | | |
| 7555 | POD_B2_Z05 | FoH Toilet Lob - Ceiling finishes (Timber) | | 4 | 11-Jul-19 | 15-Jul-19 | 20-Apr-20* | 23-Apr-20 | -230 | 100% | 0% | | | | | | | | | | | |
| 7556 | POD_B2_Z05 | FoH Toilet Lob - Wall finishes (Timber) | | 4 | 15-Jul-19 | 20-Jul-19 | 24-Apr-20 | 28-Apr-20 | -229 | 100% | 0% | | | | | | | | | | | |
| 7558 | POD_B2_Z05 | FoH Toilet Lob - Floor finishes (Timber) | | 4 | 18-Nov-19 | 23-Nov-19 | 29-Apr-20 | 04-May-20 | -128 | 100% | 0% | | | | | | | | | | | |
| BoH Toilets - POD_B2_Z06 | | | | | | | | | | | | | | | | | | | | | | |
| 6751 | POD_B2_Z06 | BoH Toilet - MEP 1st fix (rem works) | | 6 | 13-Apr-19 | 29-Apr-19 | 23-Apr-19 A | 08-Jan-20 | -210 | 100% | 89% | | | | | | | | | | | |
| 6755 | POD_B2_Z06 | BoH Toilet - MEP 2nd fix | | 9 | 14-May-19 | 27-May-19 | 26-Apr-19 A | 11-Jan-20 | -190 | 100% | 65% | | | | | | | | | | | |
| 6759 | POD_B2_Z06 | BoH Toilet - MEP final fix | | 15 | 24-Jun-19 | 29-Jun-19 | 28-Oct-19 A | 20-Jan-20 | -169 | 100% | 15% | | | | | | | | | | | |
| 6756 | POD_B2_Z06 | BoH Toilet - Close ceiling (board) incl. Cut-Outs | | 8 | 28-May-19 | 05-Jun-19 | 18-Nov-19 A | 15-Jan-20 | -185 | 100% | 40% | | | | | | | | | | | |
| 6761 | POD_B2_Z06 | BoH Toilet - Door / Ironmong | | 2 | 02-Jul-19 | 03-Jul-19 | 23-Dec-19 A | 03-Jan-20 | -153 | 100% | 80% | | | | | | | | | | | |
| 6757 | POD_B2_Z06 | BoH Toilet - Ceiling finishes final coat | | 4 | 06-Jun-19 | 11-Jun-19 | 16-Jan-20 | 20-Jan-20 | -185 | 100% | 0% | | | | | | | | | | | |
| 6760 | POD_B2_Z06 | BoH Toilet - Cubicle partitions & sanitary ware & fittings | | 6 | 24-Jun-19 | 29-Jun-19 | 06-Mar-20 | 12-Mar-20 | -207 | 100% | 0% | | | | | | | | | | | |
| BoH Other Rooms, Lobbies , Non-FR Corridors , Loading/Unloading Bays/ Docks - POD_B2_Z07 & B2_Z08 | | | | | | | | | | | | | | | | | | | | | | |
| 6843 | POD_B2_Z07/08 | BoH - All Other Finishes / Make Good & Clean | | 18 | 10-Feb-20 | 29-Feb-20 | 23-May-20 | 12-Jun-20 | -87 | 0% | 0% | | | | | | | | | | | |
| BoH Loading/ Unloading Bays/ Docks - POD_B2_Z07 | | | | | | | | | | | | | | | | | | | | | | |
| 6885 | POD_B2_Z07 | BoH - MEP 1st fix (rem works) | | 4 | 26-Feb-19 | 29-May-19 | 04-Mar-19 A | 06-Jan-20 | -183 | 100% | 97% | | | | | | | | | | | |
| 7425 | POD_B2_Z07 | BoH - MEP 2nd fix | | 4 | 19-Jun-19 | 07-Aug-19 | 08-Apr-19 A | 09-Jan-20 | -128 | 100% | 97% | | | | | | | | | | | |
| 6888 | POD_B2_Z07 | BoH - MEP final fix | | 7 | 08-Aug-19 | 04-Sep-19 | 19-Sep-19 A | 13-Jan-20 | -107 | 100% | 80% | | | | | | | | | | | |
| 6890 | POD_B2_Z07 | BoH - Self leveling screed & Floor sealer | | 12 | 05-Sep-19 | 19-Sep-19 | 21-Oct-19 A | 20-Jan-20 | -101 | 100% | 5% | | | | | | | | | | | |
| 6887 | POD_B2_Z07 | BoH - Speed gate inst'n & testing @ Loading/Unloading/Ramp, Doc | | 12 | 29-Jun-19 | 13-Jul-19 | 03-Feb-20 | 15-Feb-20 | -174 | 100% | 0% | | | | | | | | | | | |
| BoH Rooms - Raised Floor & Susp. Ceiling Area - POD_B2_Z08a | | | | | | | | | | | | | | | | | | | | | | |
| 6772 | POD_B2_Z08a | BoH - MEP 2nd fix | | 6 | 15-Apr-19 | 13-May-19 | 15-Apr-19 A | 08-Jan-20 | -199 | 100% | 91% | | | | | | | | | | | |
| 6777 | POD_B2_Z08a | BoH - MEP final fix | | 12 | 19-Jul-19 | 08-Aug-19 | 14-Oct-19 A | 18-Jan-20 | -135 | 100% | 50% | | | | | | | | | | | |
| 6773 | POD_B2_Z08a | BoH - Close ceiling (panels) incl. Cut-Outs | | 9 | 14-May-19 | 28-May-19 | 13-Nov-19 A | 15-Jan-20 | -192 | 100% | 25% | | | | | | | | | | | |
| 6776 | POD_B2_Z08a | BoH - Doors & Ironmong | | 4 | 13-Aug-19 | 19-Aug-19 | 16-Dec-19 A | 06-Jan-20 | -115 | 100% | 75% | | | | | | | | | | | |
| 6778 | POD_B2_Z08a | BoH - Carpet flooring/ rubber tiling | | 3 | 09-Aug-19 | 12-Aug-19 | 20-Jan-20 | 22-Jan-20 | -135 | 100% | 0% | | | | | | | | | | | |
| BoH Rooms - Susp. Ceiling Area - POD_B2_Z08b | | | | | | | | | | | | | | | | | | | | | | |
| 6815 | POD_B2_Z08b | BoH - Ceiling rods | | 3 | 26-Apr-19 | 03-May-19 | 23-Sep-19 A | 04-Jan-20 | -204 | 100% | 75% | | | | | | | | | | | |
| 6814 | POD_B2_Z08b | BoH - MEP 1st fix | | 3 | 04-May-19 | 15-Jul-19 | 13-May-19 A | 04-Jan-20 | -144 | 100% | 94% | | | | | | | | | | | |
| 6816 | POD_B2_Z08b | BoH - MEP 2nd fix | | 9 | 12-Aug-19 | | | | | | | | | | | | | | | | | |

| CMWP - M Target Project Remaining Works Programme_ 11th Progress Update (DD: 31Dec2019) | | | | | | | | | | | Page 4 / 26 | | | | | | | | | | |
|---|--|----|-----------|-----------|----------------------|-----------------------|------------|-------|--------|-------|-------------|-----|-------|-----|-----|-------|-----|-----|-----|--|--|
| ID | Activity | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | | | | | | | | | | | |
| | | | | | | | | | | 2020 | | | | | | | | | | | |
| | | | | | | | | | | Qtr 1 | | | Qtr 2 | | | Qtr 3 | | | | | |
| | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | |
| 7093 | POD_B1_Z03_BoH - Door & Ironmong | 3 | 02-Aug-19 | 08-Aug-19 | 23-Sep-19 A | 04-Jan-20 | -123 | 100% | 50% | | | | | | | | | | | | |
| 7096 | POD_B1_Z03_BoH - Floor sealer | 3 | 30-Jul-19 | 01-Aug-19 | 13-Jan-20 | 15-Jan-20 | -138 | 100% | 0% | | | | | | | | | | | | |
| 7097 | POD_B1_Z03_BoH - All Other Finishes / Make Good & Clean | 12 | 02-Aug-19 | 15-Aug-19 | 09-Jan-20 | 22-Jan-20 | -132 | 100% | 0% | | | | | | | | | | | | |
| BoH Plant Rooms @ GL (2 to 12/A- to D+) - POD_B1_Z04 | | | | | | | | | | | | | | | | | | | | | |
| 7107 | POD_B1_Z04_BoH - All Other Finishes / Make Good & Clean | 18 | 08-Oct-19 | 28-Oct-19 | 13-Jan-20 | 10-Feb-20 | -81 | 100% | 0% | | | | | | | | | | | | |
| BoH Plant Rooms @ GL (2 to 12/A- to D+) - Raised Floor Areas - POD_B1_Z04b | | | | | | | | | | | | | | | | | | | | | |
| 7098 | POD_B1_Z04b_BoH - MEP 1st fix (rem works) (FS/Elec only) | 3 | 22-Jan-19 | 25-Mar-19 | 16-Apr-19 A | 04-Jan-20 | -236 | 100% | 95% | | | | | | | | | | | | |
| 7100 | POD_B1_Z04b_BoH - MEP 2nd fix | 6 | 02-Apr-19 | 29-May-19 | 23-Apr-19 A | 08-Jan-20 | -185 | 100% | 84% | | | | | | | | | | | | |
| 7102 | POD_B1_Z04b_BoH - Raised floor pedestal | 3 | 21-Jun-19 | 04-Jul-19 | 09-Sep-19 A | 04-Jan-20 | -153 | 100% | 95% | | | | | | | | | | | | |
| 7110 | POD_B1_Z04b_BoH - Raised floor panels incl. cut-outs | 6 | 30-Aug-19 | 06-Sep-19 | 16-Sep-19 A | 08-Jan-20 | -101 | 100% | 95% | | | | | | | | | | | | |
| 7105 | POD_B1_Z04b_BoH - Rubber tiles on floor | 9 | 28-Sep-19 | 05-Oct-19 | 18-Sep-19 A | 03-Feb-20 | -93 | 100% | 95% | | | | | | | | | | | | |
| 7108 | POD_B1_Z04b_BoH - MEP final fix | 12 | 30-Aug-19 | 27-Sep-19 | 14-Oct-19 A | 22-Jan-20 | -96 | 100% | 50% | | | | | | | | | | | | |
| 7101 | POD_B1_Z04b_BoH - Close ceiling (panels) incl. Cut-Outs (excl. Main IT Rm) | 12 | 30-May-19 | 20-Jun-19 | 06-Jan-20* | 18-Jan-20 | -176 | 100% | 0% | | | | | | | | | | | | |
| Cafe & Catering Kitchen - POD_B1_Z05 | | | | | | | | | | | | | | | | | | | | | |
| 6926 | POD_B1_Z05_Kitchen - MEP 1st, 2nd & final fix | 6 | 28-Jun-19 | 28-Sep-19 | 26-Jun-19 A | 08-Jan-20 | -83 | 100% | 88% | | | | | | | | | | | | |
| 6928 | POD_B1_Z05_Kitchen - Door & Ironmong | 7 | 30-Sep-19 | 04-Oct-19 | 25-Nov-19 A | 10-Jan-20 | -81 | 100% | 60% | | | | | | | | | | | | |
| 9064 | POD_B1_Z05_Kitchen - All Other Finishes / Make Good & Clean | 8 | 30-Sep-19 | 10-Oct-19 | 09-Jan-20 | 17-Jan-20 | -83 | 100% | 0% | | | | | | | | | | | | |
| Toilets - POD_B1_Z06a, B1_Z06b, B1_Z06c & B1_Z06d | | | | | | | | | | | | | | | | | | | | | |
| 6993 | POD_B1_Z06 Toilets - All Other Finishes / Make Good & Clean | 18 | 04-Dec-19 | 24-Dec-19 | 30-Apr-20 | 21-May-20 | -117 | 100% | 0% | | | | | | | | | | | | |
| BoH Toilets - Staff - POD_B1_Z06a | | | | | | | | | | | | | | | | | | | | | |
| 6972 | POD_B1_Z06a_BoH Toilet - MEP final fix | 6 | 19-Jul-19 | 25-Jul-19 | 26-Jul-19 A | 11-Jan-20 | -141 | 100% | 80% | | | | | | | | | | | | |
| 6976 | POD_B1_Z06a_BoH Toilet - Cubicle partitions & sanitary ware & fittings | 18 | 10-Jul-19 | 16-Jul-19 | 12-Aug-19 A | 12-Mar-20 | -194 | 100% | 80% | | | | | | | | | | | | |
| 6965 | POD_B1_Z06a_BoH Toilet - Door / Ironmong | 18 | 17-Jul-19 | 18-Jul-19 | 16-Sep-19 A | 14-Mar-20 | -194 | 100% | 80% | | | | | | | | | | | | |
| 6979 | POD_B1_Z06a_BoH Toilet - Ceiling finishes final coat | 3 | 25-Jun-19 | 27-Jun-19 | 06-Jan-20* | 08-Jan-20 | -161 | 100% | 0% | | | | | | | | | | | | |
| FoH Toilets - Public - POD_B1_Z06b_(SZ3) | | | | | | | | | | | | | | | | | | | | | |
| Toilet Block | | | | | | | | | | | | | | | | | | | | | |
| 6950 | POD_B1_Z06b_FoH Toilet - MEP 2nd fix | 3 | 17-Jun-19 | 29-Jun-19 | 08-Apr-19 A | 08-Jan-20 | -159 | 100% | 91% | | | | | | | | | | | | |
| 6952 | POD_B1_Z06b_FoH Toilet - MEP final fix | 9 | 27-Jul-19 | 02-Aug-19 | 20-Aug-19 A | 17-Jan-20 | -139 | 100% | 40% | | | | | | | | | | | | |
| 6956 | POD_B1_Z06b_FoH Toilet - Cubicle partitions & sanitary ware & fittings | 18 | 30-Sep-19 | 08-Oct-19 | 26-Aug-19 A | 12-Mar-20 | -125 | 100% | 30% | | | | | | | | | | | | |
| 6951 | POD_B1_Z06b_FoH Toilet - Door Frame | 2 | 30-Apr-19 | 02-May-19 | 23-Sep-19 A | 03-Jan-20 | -204 | 100% | 50% | | | | | | | | | | | | |
| 6955 | POD_B1_Z06b_FoH Toilet - Wall tile finishes | 6 | 16-Sep-19 | 28-Sep-19 | 23-Oct-19 A | 08-Jan-20 | -83 | 100% | 80% | | | | | | | | | | | | |
| 6947 | POD_B1_Z06b_FoH Toilet - Ceiling Rods & Grids | 3 | 05-Jun-19 | 15-Jun-19 | 18-Nov-19 A | 04-Jan-20 | -168 | 100% | 50% | | | | | | | | | | | | |
| 6948 | POD_B1_Z06b_FoH Toilet - Close ceiling (board) incl. Cut-Outs | 7 | 02-Jul-19 | 19-Jul-19 | 16-Dec-19 A | 10-Jan-20 | -145 | 100% | 45% | | | | | | | | | | | | |
| 6959 | POD_B1_Z06b_FoH Toilet - Ceiling finishes final coat | 6 | 20-Jul-19 | 26-Jul-19 | 23-Dec-19 A | 14-Jan-20 | -142 | 100% | 20% | | | | | | | | | | | | |
| 6945 | POD_B1_Z06b_FoH Toilet - Door / Ironmong | 6 | 09-Oct-19 | 15-Oct-19 | 06-Mar-20 | 12-Mar-20 | -119 | 100% | 0% | | | | | | | | | | | | |
| Toilet Lobby/ Vestibule | | | | | | | | | | | | | | | | | | | | | |
| 7434 | POD_B1_Z06b_FoH Toilet Lob - MEP 2nd fix | 6 | 29-Mar-19 | 04-Apr-19 | 21-Oct-19 A | 14-Jan-20 | -235 | 100% | 55% | | | | | | | | | | | | |
| 7438 | POD_B1_Z06b_FoH Toilet Lob - Conc flr curing, polishing & install protection | 24 | 03-Aug-19 | 13-Sep-19 | 16-Dec-19 A | 12-Feb-20 | -118 | 100% | 40% | | | | | | | | | | | | |
| 7431 | POD_B1_Z06b_FoH Toilet Lob - Ceiling rods | 3 | 08-Mar-19 | 11-Mar-19 | 06-Jan-20* | 08-Jan-20 | -251 | 100% | 0% | | | | | | | | | | | | |
| 7433 | POD_B1_Z06b_FoH Toilet Lob - Ceiling grids | 3 | 26-Mar-19 | 28-Mar-19 | 09-Jan-20 | 11-Jan-20 | -239 | 100% | 0% | | | | | | | | | | | | |
| 7435a | POD_B1_Z06b_FoH Toilet Lob - Ceiling finishes (Plywood backing for Timber fin) | 6 | | | 15-Jan-20 | 21-Jan-20 | | 0% | 0% | | | | | | | | | | | | |
| 7436 | POD_B1_Z06b_FoH Toilet Lob - MEP final fix | 6 | 19-Jul-19 | 25-Jul-19 | 22-Jan-20 | 05-Feb-20 | -155 | 100% | 0% | | | | | | | | | | | | |
| 7435 | POD_B1_Z06b_FoH Toilet Lob - Ceiling finishes (Timber) | 6 | 11-Jul-19 | 17-Jul-19 | 20-Apr-20* | 25-Apr-20 | -230 | 100% | 0% | | | | | | | | | | | | |
| 7453 | POD_B1_Z06b_FoH Toilet Lob - Wall finishes (Timber) | 6 | 16-Sep-19 | 21-Sep-19 | 27-Apr-20 | 04-May-20 | -180 | 100% | 0% | | | | | | | | | | | | |
| FoH Toilets - Cinema - POD_B1_Z06c | | | | | | | | | | | | | | | | | | | | | |
| Toilet Block | | | | | | | | | | | | | | | | | | | | | |
| 7005 | POD_B1_Z06c_FoH Toilet - MEP 1st fix Block Wall | 6 | 01-Aug-19 | 09-Aug-19 | 07-Oct-19 A | 08-Jan-20 | -125 | 100% | 60% | | | | | | | | | | | | |
| 7007 | POD_B1_Z06c_FoH Toilet - MEP 1st fix Ceiling | 4 | 08-Aug-19 | 31-Aug-19 | 16-Oct-19 A | 06-Jan-20 | -104 | 100% | 75% | | | | | | | | | | | | |
| 6996 | POD_B1_Z06c_FoH Toilet - Seal Wall Opening | 6 | 10-Aug-19 | 13-Aug-19 | 18-Oct-19 A | 10-Jan-20 | -124 | 100% | 50% | | | | | | | | | | | | |
| 7009 | POD_B1_Z06c_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix) | 4 | 08-Aug-19 | 21-Aug-19 | 21-Oct-19 A | 06-Jan-20 | -113 | 100% | 75% | | | | | | | | | | | | |
| 6997 | POD_B1_Z06c_FoH Toilet - MEP 2nd fix | 12 | 13-Sep-19 | 27-Sep-19 | 23-Oct-19 A | 17-Jan-20 | -92 | 100% | 15% | | | | | | | | | | | | |
| 7010 | POD_B1_Z06c_FoH Toilet - Close Dry Wall | 3 | 22-Aug-19 | 24-Aug-19 | 09-Dec-19 A | 08-Jan-20 | -112 | 100% | 80% | | | | | | | | | | | | |
| 7841 | POD_B1_Z06c_FoH Toilet - Conc flr curing, polishing & install protection | 18 | 17-Oct-19 | 27-Nov-19 | 12-Dec-19 A | 11-Feb-20 | -56 | 100% | 50% | | | | | | | | | | | | |
| 6998 | POD_B1_Z06c_FoH Toilet - Door Frame | 2 | 02-Sep-19 | 03-Sep-19 | 04-Jan-20 | 06-Jan-20 | -102 | 100% | 0% | | | | | | | | | | | | |
| 6991 | POD_B1_Z06c_FoH Toilet - Wall Plastering (internal & external) | 4 | 04-Sep-19 | 07-Sep-19 | 08-Jan-20 | 11-Jan-20 | -103 | 100% | 0% | | | | | | | | | | | | |
| 6994 | POD_B1_Z06c_FoH Toilet - Ceiling Rods & Grids | 4 | 09-Sep-19 | 12-Sep-19 | 10-Jan-20 | 14-Jan-20 | -101 | 100% | 0% | </ | | | | | | | | | | | |

| | Activity | | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | | | | | | | | | | | | 2020 | | | | | | | | | | | |
|---|---|--|----|-----------|-----------|----------------------|-----------------------|------------|--------|--------|-------|-----|-----|-----|-------|-----|-----|-----|-------|-----|-----|-----|------|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | Qtr 1 | | | | Qtr 2 | | | | Qtr 3 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | | | | | | | | | |
| 6902 | POD_B1_Z18A_BoH_AHU - Floor sealer | | 4 | 08-Nov-19 | 12-Nov-19 | 16-Jan-20 | 20-Jan-20 | -57 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| BoH Rooms Associated with MIC Lobby & Museum Shop No.2 - POD_B1_Z09a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3935 | POD_B1_Z09a_BoH - B'wall, Drywall; tie bolt hole, plaster, screed, C_Sealer @Stor | | 3 | 20-Jul-19 | 16-Aug-19 | 09-Sep-19 A | 04-Jan-20 | -116 | 100% | 80% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7460 | POD_B1_Z09a_BoH - MEP 1st fix | | 6 | 21-Aug-19 | 03-Oct-19 | 16-Sep-19 A | 09-Jan-20 | -81 | 100% | 80% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7065 | POD_B1_Z09a_BoH - MEP 2nd fix | | 9 | 09-Oct-19 | 29-Oct-19 | 19-Sep-19 A | 13-Jan-20 | -63 | 100% | 60% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7069 | POD_B1_Z09a_BoH - Doors & Ironmong | | 9 | 02-Dec-19 | 09-Dec-19 | 23-Sep-19 A | 11-Jan-20 | -28 | 100% | 50% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7064 | POD_B1_Z09a_BoH - Ceiling rods @ AV Workrm Studio, MIC Offices & Dressing R | | 3 | 17-Aug-19 | 20-Aug-19 | 03-Jan-20 | 06-Jan-20 | -114 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7072 | POD_B1_Z09a_BoH - Final paint | | 6 | 16-Nov-19 | 22-Nov-19 | 06-Jan-20* | 11-Jan-20 | -41 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7461 | POD_B1_Z09a_BoH - Ceiling grids @ AV Workrm Studio, MIC Offices & Dressing R | | 3 | 04-Oct-19 | 08-Oct-19 | 07-Jan-20 | 09-Jan-20 | -78 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7066 | POD_B1_Z09a_BoH - Close ceiling (panels) w/ Cut-Outs @AV Workrm Studio, MIC | | 9 | 30-Oct-19 | 08-Nov-19 | 10-Jan-20 | 20-Jan-20 | -60 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7070 | POD_B1_Z09a_BoH - MEP final fix | | 9 | 16-Nov-19 | 26-Nov-19 | 14-Jan-20 | 23-Jan-20 | -48 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7071 | POD_B1_Z09a_BoH - Floor sealer @ AV Storage 2 & Museum Shop Storage | | 2 | 27-Nov-19 | 28-Nov-19 | 24-Jan-20 | 03-Feb-20 | -48 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7074 | POD_B1_Z09a_BoH - Floor tiling & Install Protection @ Dressing Rms | | 4 | 27-Nov-19 | 02-Dec-19 | 24-Jan-20 | 06-Feb-20 | -48 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7075 | POD_B1_Z09a_BoH - Floor carpet @ AV Workroom Studio | | 4 | 27-Nov-19 | 02-Dec-19 | 24-Jan-20 | 06-Feb-20 | -48 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7066a | POD_B1_Z09a_BoH - Ceiling finishes (Timber @ B1-1-336 corr only) | | 3 | | | 27-Apr-20* | 29-Apr-20 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7073 | POD_B1_Z09a_BoH - All Other Finishes / Make Good & Clean | | 12 | 02-Dec-19 | 16-Dec-19 | 30-Apr-20 | 14-May-20 | -119 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7072a | POD_B1_Z09a_BoH - Wall finishes (Timber @ B1-1-336 corr only) | | 3 | | | 30-Apr-20 | 04-May-20 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7075a | POD_B1_Z09a_BoH - Floor finishes (Timber @ B1-1-336 corr only) | | 3 | | | 05-May-20 | 07-May-20 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| FoH Lobby - POD_B1_Z10_(SZ3 & SZ4) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6916 | POD_B1_Z10_FoH Lob - MEP 1st fix (*2 shifts) | | 6 | 21-Aug-19 | 19-Oct-19 | 21-Aug-19 A | 08-Jan-20 | -67 | 100% | 84% | | | | | | | | | | | | | | | | | | | | | | | | |
| 8792 | POD_B1_Z10_FoH Lob - MEP 2nd fix (*2 shifts) | | 9 | 19-Oct-19 | 16-Nov-19 | 26-Aug-19 A | 11-Jan-20 | -46 | 100% | 40% | | | | | | | | | | | | | | | | | | | | | | | | |
| 6915 | POD_B1_Z10_FoH Lob - Ceiling & wall sealer (*2 shifts) | | 3 | 09-Aug-19 | 20-Aug-19 | 09-Sep-19 A | 04-Jan-20 | -114 | 100% | 80% | | | | | | | | | | | | | | | | | | | | | | | | |
| 8366 | POD_B1_Z10_FoH Lob - Brackets/Hangers/Smoke Curtain Channels Setting Out & | | 6 | 20-Aug-19 | 02-Sep-19 | 12-Sep-19 A | 09-Jan-20 | -105 | 100% | 90% | | | | | | | | | | | | | | | | | | | | | | | | |
| 6918 | POD_B1_Z10_FoH Lob - Install Smoke Curtain box | | 6 | 21-Oct-19 | 16-Nov-19 | 16-Sep-19 A | 13-Jan-20 | -46 | 100% | 90% | | | | | | | | | | | | | | | | | | | | | | | | |
| 6920a | POD_B1_Z10_FoH Lob - Install security shutters | | 14 | | | 06-Jan-20* | 21-Jan-20 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 6919 | POD_B1_Z10_FoH Lob - MEP final fix (*2 shifts) | | 15 | 16-Nov-19 | 04-Dec-19 | 07-Jan-20 | 24-Jan-20 | -42 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 6917 | POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part 1 | | 18 | 05-Dec-19 | 17-Jan-20 | 11-Nov-19 A | 08-Feb-20 | -12 | 61.11% | 75% | | | | | | | | | | | | | | | | | | | | | | | | |
| 9643 | POD_B1_Z10_FoH Lob - Conc, curing, polishing & install protection - Part 2 | | 21 | 18-Jan-20 | 07-Mar-20 | 18-Nov-19 A | 15-Feb-20 | 18 | 0% | 75% | | | | | | | | | | | | | | | | | | | | | | | | |
| 6921 | POD_B1_Z10_FoH Lob - All Other Finishes (DOOR) / Make Good & Clean | | 18 | 09-Mar-20 | 28-Mar-20 | 03-Feb-20 | 22-Feb-20 | 30 | 0% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| Fire Rated Corridors (Major Routings) - POD_B1_Z11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8849 | POD_B1_Z11_Corr - All Other Finishes / Make Good & Clean | | 18 | 03-Dec-19 | 24-Dec-19 | 12-Feb-20 | 03-Mar-20 | -52 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| Fire Rated Corridors & Lobbies (Major Routings) - POD_B1_Z11b | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7527 | POD_B1_Z11b_Corr - MEP 1st fix (rem) | | 3 | 01-Apr-19 | 14-May-19 | 19-Jun-19 A | 04-Jan-20 | -195 | 100% | 85% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7529 | POD_B1_Z11b_Corr - MEP 2nd fix | | 9 | 04-Jun-19 | 25-Jun-19 | 24-Jun-19 A | 14-Jan-20 | -168 | 100% | 20% | | | | | | | | | | | | | | | | | | | | | | | | |
| 3947 | POD_B1_Z11b_Corr - FS Access Panel | | 6 | 04-Mar-19 | 23-Mar-19 | 12-Aug-19 A | 08-Jan-20 | -240 | 100% | 90% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7536 | POD_B1_Z11b_Corr - Doors & Ironmong | | 3 | 01-Aug-19 | 07-Aug-19 | 23-Sep-19 A | 04-Jan-20 | -124 | 100% | 80% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7526 | POD_B1_Z11b_Corr - Ceiling rods | | 3 | 25-Mar-19 | 30-Mar-19 | 04-Jan-20 | 07-Jan-20 | -233 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7528 | POD_B1_Z11b_Corr - Ceiling grids | | 3 | 15-May-19 | 17-May-19 | 08-Jan-20 | 10-Jan-20 | -197 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7531 | POD_B1_Z11b_Corr - Close ceiling (panels) incl. Cut-Outs | | 8 | 26-Jun-19 | 05-Jul-19 | 15-Jan-20 | 23-Jan-20 | -168 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7533 | POD_B1_Z11b_Corr - MEP final fix | | 9 | 19-Jul-19 | 29-Jul-19 | 21-Jan-20 | 07-Feb-20 | -154 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7534 | POD_B1_Z11b_Corr - Final paint | | 6 | 13-Jul-19 | 19-Jul-19 | 24-Jan-20 | 07-Feb-20 | -162 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| 7535 | POD_B1_Z11b_Corr - Floor sealer | | 2 | 30-Jul-19 | 31-Jul-19 | 08-Feb-20 | 10-Feb-20 | -154 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | |
| Fire Rated Corridors (Major Routings) - POD_B1_Z11a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8843 | POD_B1_Z11a_Corr - MEP 2nd fix | | 5 | 15-Jul-19 | 10-Aug-19 | 10-Jun-19 A | 08-Jan-2 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| CMWP - M Target Project Remaining Works Programme_ 11th Progress Update (DD: 31Dec2019) | | | | | | | | | | | Page 6 / 26 | | | | | | | | | | |
|---|---|----|-----------|-----------|-------------------------|--------------------------|---------------|-------|--------|------|-------------|-----|-----|-------|-----|-----|-------|-----|-----|--|--|
| ID | Activity | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2020 | | | | | | | | | | | |
| | | | | | | | | | | 2019 | Qtr 1 | | | Qtr 2 | | | Qtr 3 | | | | |
| | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | |
| FoH Multi-Media Lounge & Group Cinema _Raised Fir Area - POD_LG_Z04_(SZ7) | | | | | | | | | | | | | | | | | | | | | |
| 7345 | POD_LG_Z04_FoH - MEP 2nd fix (HL) | 6 | 04-Sep-19 | 25-Sep-19 | 18-Sep-19 A | 08-Jan-20 | -86 | 100% | 80% | | | | | | | | | | | | |
| 7356 | POD_LG_Z04_FoH - Underfloor MEP 1st & 2nd fix | 12 | 26-Sep-19 | 15-Oct-19 | 23-Sep-19 A | 15-Jan-20 | -77 | 100% | 50% | | | | | | | | | | | | |
| 7349 | POD_LG_Z04_FoH - Raised floor pedestal | 6 | 26-Sep-19 | 08-Oct-19 | 21-Oct-19 A | 11-Jan-20 | -80 | 100% | 30% | | | | | | | | | | | | |
| 7357 | POD_LG_Z04_FoH - Raised floor panels + 18mm plywood incl. cut-outs | 12 | 16-Oct-19 | 22-Oct-19 | 12-Nov-19 A | 18-Jan-20 | -74 | 100% | 30% | | | | | | | | | | | | |
| 7355 | POD_LG_Z04_FoH - MEP final fix | 9 | 13-Nov-19 | 22-Nov-19 | 23-Dec-19 A | 15-Jan-20 | -44 | 100% | 10% | | | | | | | | | | | | |
| 7351 | POD_LG_Z04_FoH - Doors & Ironmong | 6 | 04-Dec-19 | 10-Dec-19 | 20-Jan-20 | 03-Feb-20 | -38 | 100% | 0% | | | | | | | | | | | | |
| 7361 | POD_LG_Z04_FoH - Floor grilles | 7 | 23-Nov-19 | 30-Nov-19 | 20-Jan-20 | 04-Feb-20 | -47 | 100% | 0% | | | | | | | | | | | | |
| 7376 | POD_LG_Z04_FoH - Install metal balustrade | 6 | 23-Oct-19 | 29-Oct-19 | 20-Jan-20 | 03-Feb-20 | -74 | 100% | 0% | | | | | | | | | | | | |
| 7360 | POD_LG_Z04_FoH - Fabric covered mullions w/ frame on walls | 18 | 23-Oct-19 | 12-Nov-19 | 02-Mar-20* | 21-Mar-20 | -103 | 100% | 0% | | | | | | | | | | | | |
| 9683 | POD_LG_Z04_FoH - Timber Capping to Metal Hand Rail/Timber Handrail | 6 | 18-Nov-19 | 23-Nov-19 | 20-Apr-20* | 25-Apr-20 | -122 | 100% | 0% | | | | | | | | | | | | |
| FoH Viewing Balcony & Corridor _Non Raised Floor Area - POD_LG_Z05_(SZ7) | | | | | | | | | | | | | | | | | | | | | |
| 7363 | POD_LG_Z05_FoH - MEP 2nd fix (HL) | 7 | 04-Oct-19 | 25-Oct-19 | 23-Sep-19 A | 09-Jan-20 | -63 | 100% | 60% | | | | | | | | | | | | |
| 7364 | POD_LG_Z05_FoH - MEP final fix | 9 | 26-Oct-19 | 05-Nov-19 | 10-Jan-20 | 20-Jan-20 | -63 | 100% | 0% | | | | | | | | | | | | |
| 7366 | POD_LG_Z05_FoH - Floor finishes (resilient layer, ply + timber) | 12 | 18-Nov-19 | 30-Nov-19 | 20-Apr-20* | 04-May-20 | -122 | 100% | 0% | | | | | | | | | | | | |
| 7362 | POD_LG_Z05_FoH - Fabric covered mullions w/ frame | 18 | 02-Dec-19 | 21-Dec-19 | 05-May-20 | 25-May-20 | -122 | 100% | 0% | | | | | | | | | | | | |
| BoH Rooms, Corr & Lobby Adjacent to MM Lounge & Viewing Balcony -POD_LG_Z06 | | | | | | | | | | | | | | | | | | | | | |
| 7844 | POD_LG_Z06_BoH - MEP 2nd fix | 7 | 19-Oct-19 | 08-Nov-19 | 21-Oct-19 A | 09-Jan-20 | -51 | 100% | 80% | | | | | | | | | | | | |
| 7848 | POD_LG_Z06_BoH - MEP final fix | 9 | 23-Nov-19 | 03-Dec-19 | 10-Jan-20 | 20-Jan-20 | -39 | 100% | 0% | | | | | | | | | | | | |
| 7846 | POD_LG_Z06_BoH - Floor sealer | 2 | 04-Dec-19 | 05-Dec-19 | 21-Jan-20 | 22-Jan-20 | -39 | 100% | 0% | | | | | | | | | | | | |
| 7845 | POD_LG_Z06_BoH - Door & Ironmong | 6 | 06-Dec-19 | 12-Dec-19 | 23-Jan-20 | 06-Feb-20 | -39 | 100% | 0% | | | | | | | | | | | | |
| 7847 | POD_LG_Z06_BoH - All Other Finishes / Make Good & Clean | 12 | 06-Dec-19 | 19-Dec-19 | 23-Jan-20 | 13-Feb-20 | -39 | 100% | 0% | | | | | | | | | | | | |
| BoH Rooms/FoH Cinema Lobby & Sound Light Locks Adjacent to Cinemas - POD_LG_Z18d | | | | | | | | | | | | | | | | | | | | | |
| 7377 | POD_LG_Z18d_FoH/BoH - All Other Finishes / Make Good & Clean | 18 | 20-Dec-19 | 11-Jan-20 | 24-Apr-20 | 15-May-20 | -98 | 50% | 0% | | | | | | | | | | | | |
| FoH Cinema Lob & Sound & Light Lock 1, 2 & 3 and Corr Adjacent to Cinemas - POD_LG_Z18d | | | | | | | | | | | | | | | | | | | | | |
| 7370 | POD_LG_Z18d_FoH - MEP 2nd fix | 9 | 10-Sep-19 | 02-Oct-19 | 18-Nov-19 A | 11-Jan-20 | -84 | 100% | 70% | | | | | | | | | | | | |
| 7379 | POD_LG_Z18d_FoH - Underfloor MEP 1st fix, 2nd fix & final fix (*2 shifts) | 6 | 01-Nov-19 | 22-Nov-19 | 16-Dec-19 A | 08-Jan-20 | -38 | 100% | 80% | | | | | | | | | | | | |
| 7374 | POD_LG_Z18d_FoH - Doors & Ironmong | 6 | 29-Nov-19 | 05-Dec-19 | 13-Jan-20* | 18-Jan-20 | -36 | 100% | 0% | | | | | | | | | | | | |
| 7378 | POD_LG_Z18d_FoH - MEP final fix | 9 | 16-Oct-19 | 25-Oct-19 | 13-Jan-20 | 22-Jan-20 | -74 | 100% | 0% | | | | | | | | | | | | |
| 7371 | POD_LG_Z18d_FoH - Ceiling finishes (board & fabric panels) | 10 | 03-Oct-19 | 15-Oct-19 | 02-Mar-20* | 12-Mar-20 | -119 | 100% | 0% | | | | | | | | | | | | |
| 7373 | POD_LG_Z18d_FoH - Wall finishes (fabric panels) | 12 | 29-Nov-19 | 12-Dec-19 | 13-Mar-20 | 26-Mar-20 | -81 | 100% | 0% | | | | | | | | | | | | |
| 7371a | POD_LG_Z18d_FoH - Ceiling finishes (Timber @ LG-1-312 corr only 3m2) | 2 | | | 27-Apr-20* | 28-Apr-20 | | 0% | 0% | | | | | | | | | | | | |
| 7373a | POD_LG_Z18d_FoH - Wall finishes (Timber @ LG-1-312 corr only) | 2 | | | 29-Apr-20 | 30-Apr-20 | | 0% | 0% | | | | | | | | | | | | |
| 7375 | POD_LG_Z18d_FoH - Floor finishes (carpet, resilient layer, ply + timber) | 6 | 13-Dec-19 | 19-Dec-19 | 02-May-20 | 08-May-20 | -110 | 100% | 0% | | | | | | | | | | | | |
| BoH Rooms Adjacent to Cinemas - Shared Control/ Projection Rm, Storage - POD_LG_Z18d | | | | | | | | | | | | | | | | | | | | | |
| 8773 | POD_LG_Z18d_BoH - MEP 1st fix (HL) | 6 | 26-Jul-19 | 05-Sep-19 | 23-Sep-19 A | 08-Jan-20 | -102 | 100% | 86% | | | | | | | | | | | | |
| 7381 | POD_LG_Z18d_BoH - MEP 2nd fix (HL) | 9 | 06-Sep-19 | 27-Sep-19 | 21-Oct-19 A | 13-Jan-20 | -88 | 100% | 82% | | | | | | | | | | | | |
| 7389 | POD_LG_Z18d_BoH - Underfloor MEP 1st & 2nd fix | 6 | 05-Oct-19 | 26-Oct-19 | 18-Nov-19 A | 08-Jan-20 | -61 | 100% | 90% | | | | | | | | | | | | |
| 7388 | POD_LG_Z18d_BoH - MEP final fix | 9 | 02-Nov-19 | 12-Nov-19 | 09-Dec-19 A | 20-Jan-20 | -57 | 100% | 20% | | | | | | | | | | | | |
| 7384 | POD_LG_Z18d_BoH - Doors & Ironmong | 6 | 01-Nov-19 | 07-Nov-19 | 21-Jan-20 | 04-Feb-20 | -67 | 100% | 0% | | | | | | | | | | | | |
| FoH Cinema Toilet Adjacent to Cinemas - POD_LG_Z18d | | | | | | | | | | | | | | | | | | | | | |
| 8774 | POD_LG_Z18d_FoH Toilet - MEP 1st fix | 2 | 22-Jul-19 | 03-Aug-19 | 25-Sep-19 A | 03-Jan-20 | -126 | 100% | 90% | | | | | | | | | | | | |
| 7400 | POD_LG_Z18d_FoH Toilet - Ceiling Rods/ Grids | 3 | 05-Aug-19 | 09-Aug-19 | 11-Nov-19 A | 06-Jan-20 | -124 | 100% | 40% | | | | | | | | | | | | |
| 7395 | POD_LG_Z18d_FoH Toilet - MEP 2nd fix | 7 | 09-Aug-19 | 16-Aug-19 | 14-Nov-19 A | 09-Jan-20 | -121 | 100% | 81% | | | | | | | | | | | | |
| 7396 | POD_LG_Z18d_FoH Toilet - Ceiling finishes (Susp. MR Gypsum) + painting | 6 | 13-Aug-19 | 20-Aug-19 | 18-Nov-19 A | 13-Jan-20 | -121 | 100% | 20% | | | | | | | | | | | | |
| 7398 | POD_LG_Z18d_FoH Toilet - Conc flr curing, polishing & install protection | 14 | 20-Aug-19 | 03-Oct-19 | 23-Nov-19 A | 23-Jan-20 | -94 | 100% | 20% | | | | | | | | | | | | |
| 7397 | POD_LG_Z18d_FoH Toilet - Wall finishes | 6 | 03-Oct-19 | 11-Oct-19 | 24-Jan-20 | 07-Feb-20 | -94 | 100% | 0% | | | | | | | | | | | | |
| 7399 | POD_LG_Z18d_FoH Toilet - MEP final fix incl. sanitary ware & fittings | 6 | 11-Oct-19 | 18-Oct-19 | 05-Feb-20 | 11-Feb-20 | -91 | 100% | 0% | | | | | | | | | | | | |
| 7401 | POD_LG_Z18d_FoH Toilet - Door & Ironmong | 2 | 18-Oct-19 | 21-Oct-19 | 10-Feb-20 | 11-Feb-20 | -89 | 100% | 0% | | | | | | | | | | | | |
| Level GF | | | | | | | | | | | | | | | | | | | | | |
| ABWF Works & MEP Works | | | | | | | | | | | | | | | | | | | | | |
| BoH Rooms/Toilets/Corr/ Lob adjacent to Auditorium & MIC - POD_GF_Z02 | | | | | | | | | | | | | | | | | | | | | |
| 7952 | POD_GF_Z02 - All Other Finishes / Make Good & Clean | 18 | 25-Oct-19 | 14-Nov-19 | 24-Apr-20 | 15-May-20 | -146 | 100% | 0% | | | | | | | | | | | | |
| FoH Toilets - Public & Auditorium - POD_GF_Z02a_(SZ2a) | | | | | | | | | | | | | | | | | | | | | |
| Toilet Block | | | | | | | | | | | | | | | | | | | | | |
| 7928 | POD_GF_Z02a_FoH Toilet - MEP 1st fix Ceiling | 9 | 26-Feb-19 | 09-Apr-19 | 28-Aug-19 A | 11-Jan-20 | -230 | 100% | 52% | | | | | | | | | | | | |
| 7926 | POD_GF_Z02a_FoH Toilet - MEP 1st fix Block Wall | 6 | 15-Feb-19 | 23-Feb-19 | 23-Sep-19 A | 08-Jan-20 | -2642 | | | | | | | | | | | | | | |

| | Activity | | RD | BL Start | BL Finish | Fcast/ Actual Start | Fcast/ Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | | | | | | | | | | 2020 | | | | | | | | | |
|--|----------|--|----|-----------|-----------|------------------------|-------------------------|---------------|--------|--------|-------|-----|-----|-------|-----|-----|-------|-----|-----|-----|------|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | Qtr 1 | | | Qtr 2 | | | Qtr 3 | | | | | | | | | | | | | |
| | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | | | | | | | | | |
| | 8111 | POD_GF_Z09_FoH - Wall finishes (paint) | 12 | 10-Oct-19 | 23-Oct-19 | 23-Dec-19 A | 18-Jan-20 | -73 | 100% | 10% | | | | | | | | | | | | | | | | | | | | |
| | 9672 | POD_GF_Z09_FoH - Install 1no. SR3 security shutter | 6 | 03-Jun-19 | 10-Jun-19 | 06-Jan-20* | 11-Jan-20 | -179 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8113 | POD_GF_Z09_FoH - MEP final fix | 12 | 17-Oct-19 | 30-Oct-19 | 13-Jan-20 | 03-Feb-20 | -73 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 9668 | POD_GF_Z09_FoH - 1no. SR3 O'S Door & Iron. (Use Temp for FSD) | 3 | 03-Oct-19 | 05-Oct-19 | 16-Jan-20 | 18-Jan-20 | -87 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8105 | POD_GF_Z09_FoH - Door & Ironmong | 6 | 10-Dec-19 | 16-Dec-19 | 20-Jan-20* | 03-Feb-20 | -33 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8110 | POD_GF_Z09_FoH - Floor finishes (resilient layer, ply + timber) | 19 | 18-Nov-19 | 09-Dec-19 | 25-May-20* | 15-Jun-20 | -151 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 9668a | POD_GF_Z09_FoH - 1no. SR3 O'S Door & Iron. (Permanent) | 3 | | | 01-Jun-20 | 03-Jun-20 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| BoH Surrounding Temporary Exhibition 1A & 1B - POD_GF_Z09a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8829 | POD_GF_Z09/9a_BoH - All Other Finishes / Make Good & Clean | 18 | 10-Dec-19 | 31-Dec-19 | 20-Jun-20 | 13-Jul-20 | -155 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 7-8/ AD - POD_GF_Z09a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8126 | POD_GF_Z09a_BoH - B'wall, plaster, screed, C_sealer (rem. works) | 3 | 17-Apr-19 | 08-May-19 | 15-Jul-19 A | 04-Jan-20 | -200 | 100% | 80% | | | | | | | | | | | | | | | | | | | | |
| | 8124 | POD_GF_Z09a_BoH - MEP 2nd fix | 9 | 17-Jun-19 | 08-Jul-19 | 16-Dec-19 A | 11-Jan-20 | -156 | 100% | 30% | | | | | | | | | | | | | | | | | | | | |
| | 8127 | POD_GF_Z09a_BoH - Wall paint undercoat | 6 | 09-Jul-19 | 15-Jul-19 | 13-Jan-20 | 18-Jan-20 | -156 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8130 | POD_GF_Z09a_BoH - Wall final paint | 6 | 16-Jul-19 | 22-Jul-19 | 16-Jan-20 | 22-Jan-20 | -153 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8132 | POD_GF_Z09a_BoH - MEP final fix | 9 | 23-Jul-19 | 01-Aug-19 | 23-Jan-20 | 10-Feb-20 | -153 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8129 | POD_GF_Z09a_BoH - Floor sealer | 3 | 02-Aug-19 | 05-Aug-19 | 11-Feb-20 | 13-Feb-20 | -153 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8128 | POD_GF_Z09a_BoH - Doors/ 1no. SR3 Doors & Ironmong | 6 | 06-Aug-19 | 12-Aug-19 | 14-Feb-20 | 20-Feb-20 | -153 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| BoH Surrounding Temporary Exhibition 1A & 1B @ G.L. 2-4/ A D+- POD_GF_Z09a | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8832 | POD_GF_Z09a_BoH - Patching-up tie-bolt holes, sealer, screed | 3 | 17-Apr-19 | 08-May-19 | 22-Jul-19 A | 04-Jan-20 | -200 | 100% | 70% | | | | | | | | | | | | | | | | | | | | |
| | 9735 | POD_GF_Z09a_BoH - Dry Wall Frame & Board (one side) | 7 | 09-May-19 | 25-May-19 | 25-Jul-19 A | 09-Jan-20 | -189 | 100% | 80% | | | | | | | | | | | | | | | | | | | | |
| | 8824 | POD_GF_Z09a_BoH - MEP 2nd fix | 9 | 02-Jul-19 | 22-Jul-19 | 09-Dec-19 A | 13-Jan-20 | -145 | 100% | 30% | | | | | | | | | | | | | | | | | | | | |
| | 8823 | POD_GF_Z09a_BoH - Ceiling rods | 2 | 09-May-19 | 14-May-19 | 16-Dec-19 A | 04-Jan-20 | -195 | 100% | 30% | | | | | | | | | | | | | | | | | | | | |
| | 8833 | POD_GF_Z09a_BoH - Ceiling grids | 3 | 27-Jun-19 | 29-Jun-19 | 23-Dec-19 A | 06-Jan-20 | -157 | 100% | 30% | | | | | | | | | | | | | | | | | | | | |
| | 9736 | POD_GF_Z09a_BoH - Dry Wall MEP Services/Conduits MEP 1st fix | 15 | 27-May-19 | 17-Jun-19 | 03-Jan-20 | 20-Jan-20 | -180 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 9737 | POD_GF_Z09a_BoH - Close Dry Wall | 11 | 18-Jun-19 | 29-Jun-19 | 15-Jan-20 | 04-Feb-20 | -175 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8830 | POD_GF_Z09a_BoH - MEP final fix | 9 | 23-Jul-19 | 01-Aug-19 | 24-Jan-20 | 11-Feb-20 | -154 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 9669 | POD_GF_Z09a_BoH - 1no. SR3 Door & Ironmong @ Corridor | 6 | 05-Aug-19 | 10-Aug-19 | 14-Feb-20 | 20-Feb-20 | -154 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8826 | POD_GF_Z09a_BoH - Staff Ent./ Sec. Rm/ Corr/ Toilet Lob floor concrete pavers | 6 | 02-Aug-19 | 08-Aug-19 | 12-Feb-20 | 18-Feb-20 | -154 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8825 | POD_GF_Z09a_BoH - Staff Ent./ Sec. Rm/ Corr/ Lob Ceiling finishes (ply + timber) | 8 | 18-Nov-19 | 26-Nov-19 | 16-Jun-20 | 24-Jun-20 | -170 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8828 | POD_GF_Z09a_BoH - Staff Ent./ Sec. Rm/ Corr/ Lob Wall finishes (ply + timber) | 8 | 27-Nov-19 | 05-Dec-19 | 26-Jun-20 | 06-Jul-20 | -170 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8834 | POD_GF_Z09a_BoH - Toilets & Lobby Ceiling Finishes (gypsum + paint, metal) | 21 | 03-Sep-19 | 09-Sep-19 | 21-Oct-19 A | 03-Feb-20 | -114 | 100% | 10% | | | | | | | | | | | | | | | | | | | | |
| | 8837 | POD_GF_Z09a_BoH - Toilets & Lobby flr polished concrete & install protection | 36 | 23-Jul-19 | 02-Sep-19 | 14-Jan-20 | 03-Mar-20 | -145 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8835 | POD_GF_Z09a_BoH - Toilets wall tiling, sanitary ware & fittings | 5 | 16-Oct-19 | 21-Oct-19 | 05-Feb-20 | 10-Feb-20 | -87 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8836 | POD_GF_Z09a_BoH - Corr & Storage Wall finishes (paint) | 6 | 23-Jul-19 | 29-Jul-19 | 05-Feb-20 | 11-Feb-20 | -157 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8838 | POD_GF_Z09a_BoH - Corr & Storage floor sealer | 2 | 02-Aug-19 | 03-Aug-19 | 12-Feb-20 | 13-Feb-20 | -154 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8827 | POD_GF_Z09a_BoH - Doors & Ironmong | 6 | 06-Dec-19 | 12-Dec-19 | 04-Mar-20 | 10-Mar-20 | -67 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| Courtyard Hanging Planter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6988 | POD_GF - Courtyard Irrigation & drainage pipe installation | 20 | 29-Nov-19 | 18-Jan-20 | 10-Dec-19 A | 24-Jan-20 | -5 | 64.29% | 10% | | | | | | | | | | | | | | | | | | | | |
| | 7040* | POD_GF - Courtyard Mock up installation for silicon pot & S.S cage | 16 | 29-Nov-19 | 19-Dec-19 | 27-Dec-19 A | 20-Jan-20 | -25 | 100% | 10% | | | | | | | | | | | | | | | | | | | | |
| | 7078 | POD_GF - Courtyard installation of pots & cages | 24 | 20-Dec-19 | 18-Jan-20 | 04-Jan-20 | 08-Feb-20 | -11 | 37.5% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 7088 | POD_GF - Courtyard soft landscape | 24 | 06-Jan-20 | 10-Feb-20 | 11-Jan-20 | 15-Feb-20 | -5 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 7090 | POD_GF - Courtyard exterior frame | 18 | 20-Jan-20 | 17-Feb-20 | 03-Feb-20 | 22-Feb-20 | -5 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| Level 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ABWF Works & MEP Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Museum Shop No.1 Offices/Storage & Lift Lobby - POD_L1_Z02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8195 | POD_L1_Z02 - Patching-up tie bolt holes, wall & ceiling sealer, screed | 3 | 11-Apr-19 | 02-May-19 | 20-May-19 A | 04-Jan-20 | -205 | 100% | 80% | | | | | | | | | | | | | | | | | | | | |
| | 8200 | POD_L1_Z02 - Full height internal glazing | 4 | 08-Jul-19 | 20-Jul-19 | 18-Nov-19 A | 11-Jan-20 | -145 | 100% | 80% | | | | | | | | | | | | | | | | | | | | |
| | 8197 | POD_L1_Z02 - MEP 2nd fix | 6 | 15-Jun-19 | 06-Jul-19 | 09-Dec-19 A | 11-Jan-20 | -157 | 100% | 80% | | | | | | | | | | | | | | | | | | | | |
| | 8193 | POD_L1_Z02 - Door / Ironmong | 6 | 06-Aug-19 | 12-Aug-19 | 23-Dec-19 A | 08-Jan-20 | -123 | 100% | 10% | | | | | | | | | | | | | | | | | | | | |
| | 8198 | POD_L1_Z02 - Dry Wall Frame & Board (one side) | 3 | 03-May-19 | 06-May-19 | 03-Jan-20 | 06-Jan-20 | -203 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8201 | POD_L1_Z02 - Dry Wall MEP Services/Conduits MEP 1st fix | 6 | 07-May-19 | 13-May-19 | 03-Jan-20 | 09-Jan-20 | -200 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8202 | POD_L1_Z02 - MEP final fix | 9 | 19-Jul-19 | 29-Jul-19 | 09-Jan-20 | 18-Jan-20 | -144 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8203 | POD_L1_Z02 - Close Dry Wall | 2 | 14-May-19 | 15-May-19 | 10-Jan-20 | 11-Jan-20 | -200 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8199 | POD_L1_Z02 - Floor finishes (linoleum, sealer) | 6 | 30-Jul-19 | 05-Aug-19 | 20-Jan-20 | 03-Feb-20 | -144 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8211 | POD_L1_Z02 - Install FF&E | 12 | 06-Aug-19 | 19-Aug-19 | 11-Jul-20 | 24-Jul-20 | -276 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| | 8194 | POD_L1_Z02 - All Other Finishes / Make Good & Clean | 12 | 20-Aug-19 | 02-Sep-19 | 18-Jul-20 | 31-Jul-20 | -270 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| Level 1MF | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ABWF Works & MEP Works | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8244 | POD_1M | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| CMWP - M Target Project Remaining Works Programme_ 11th Progress Update (DD: 31Dec2019) | | | | | | | | | | | Page 8 / 26 | | | | | | | | | | |
|---|--|----|-----------|-----------|-------------------------|--------------------------|---------------|--------|--------|-------|-------------|-----|-------|-----|-----|-------|-----|-----|-----|--|--|
| ID | Activity | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | | | | | | | | | | | |
| | | | | | | | | | | Qtr 1 | | | Qtr 2 | | | Qtr 3 | | | | | |
| | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | |
| Gallery BoH Internal - POD_L2_Z01c | | | | | | | | | | | | | | | | | | | | | |
| 8422 | POD_L2_Z01c_BoH - MEP 1st fix | 2 | 26-Feb-19 | 09-Apr-19 | 15-Apr-19 A | 03-Jan-20 | -223 | 100% | 98% | | | | | | | | | | | | |
| 8425 | POD_L2_Z01c_BoH - MEP 2nd fix | 3 | 10-Apr-19 | 30-Apr-19 | 20-May-19 A | 07-Jan-20 | -208 | 100% | 95% | | | | | | | | | | | | |
| 8431 | POD_L2_Z01c_BoH - Door / Ironmong | 9 | 07-Aug-19 | 13-Aug-19 | 28-Oct-19 A | 11-Jan-20 | -125 | 100% | 20% | | | | | | | | | | | | |
| 8429 | POD_L2_Z01c_BoH - Install Safe grid metal deck | 2 | 16-May-19 | 18-May-19 | 12-Nov-19 A | 04-Jan-20 | -190 | 100% | 95% | | | | | | | | | | | | |
| 8426 | POD_L2_Z01c_BoH - Wall finishes (paint) | 6 | 20-Jul-19 | 26-Jul-19 | 18-Nov-19 A | 10-Jan-20 | -139 | 100% | 70% | | | | | | | | | | | | |
| 8430 | POD_L2_Z01c_BoH - MEP final fix | 6 | 27-Jul-19 | 06-Aug-19 | 09-Dec-19 A | 14-Jan-20 | -133 | 100% | 95% | | | | | | | | | | | | |
| BoH Rooms, Corridors & Lobbies_Non-RF Areas - POD_L2_Z01d | | | | | | | | | | | | | | | | | | | | | |
| 8552 | POD_L2_Z01d_BoH - MEP 1st fix | 2 | 17-Jun-19 | 29-Jul-19 | 11-Feb-19 A | 03-Jan-20 | -131 | 100% | 99% | | | | | | | | | | | | |
| 8553 | POD_L2_Z01d_BoH - MEP 2nd fix | 3 | 30-Jul-19 | 19-Aug-19 | 08-Apr-19 A | 06-Jan-20 | -115 | 100% | 96% | | | | | | | | | | | | |
| 8560 | POD_L2_Z01d_BoH - MEP final fix | 9 | 20-Aug-19 | 29-Aug-19 | 23-Sep-19 A | 13-Jan-20 | -112 | 100% | 50% | | | | | | | | | | | | |
| 8556 | POD_L2_Z01d_BoH - Doors/ 3nos. SR3 Doors & Ironmong | 6 | 03-Sep-19 | 09-Sep-19 | 25-Nov-19 A | 15-Jan-20 | -105 | 100% | 5% | | | | | | | | | | | | |
| 8557 | POD_L2_Z01d_BoH - Floor sealer | 3 | 30-Aug-19 | 02-Sep-19 | 14-Jan-20 | 16-Jan-20 | -112 | 100% | 0% | | | | | | | | | | | | |
| Galleries & Gallery Circ, Gallery BOH, BoH Rms, Lobbies & Corridors - POD_L2_Z02 | | | | | | | | | | | | | | | | | | | | | |
| 8517 | POD_L2_Z02a&b_FoH - All Other Finishes / Make Good & Clean | 30 | 03-Mar-20 | 28-Apr-20 | 08-Jun-20 | 14-Jul-20 | -63 | 0% | 0% | | | | | | | | | | | | |
| 8490 | POD_L2_Z02_BoH - All Other Finishes / Make Good & Clean | 18 | 11-Oct-19 | 31-Oct-19 | 24-Jan-20 | 21-Feb-20 | -88 | 100% | 0% | | | | | | | | | | | | |
| 8464 | POD_L2_Z02_FoH Toilet Lob - All Other Finishes / Make Good & Clean | 12 | 28-Nov-19 | 11-Dec-19 | 16-May-20 | 29-May-20 | -135 | 100% | 0% | | | | | | | | | | | | |
| Skylight Gallery and Gallery Circ. 2 - POD_L2_Z02a | | | | | | | | | | | | | | | | | | | | | |
| 8472 | POD_L2_Z02a_FoH - MEP 1st fix | 3 | 21-Mar-19 | 10-May-19 | 22-Apr-19 A | 04-Jan-20 | -198 | 100% | 95% | | | | | | | | | | | | |
| 8474 | POD_L2_Z02a_FoH - Dry Wall Frame & Board (one side) | 3 | 01-Jun-19 | 19-Jun-19 | 20-May-19 A | 04-Jan-20 | -165 | 100% | 95% | | | | | | | | | | | | |
| 8473 | POD_L2_Z02a_FoH - MEP 2nd fix | 6 | 20-Jun-19 | 11-Jul-19 | 19-Jun-19 A | 08-Jan-20 | -150 | 100% | 75% | | | | | | | | | | | | |
| 8479 | POD_L2_Z02a_FoH - Close Dry Wall / Board | 3 | 08-Oct-19 | 18-Oct-19 | 14-Oct-19 A | 04-Jan-20 | -65 | 100% | 95% | | | | | | | | | | | | |
| 8485a | POD_L2_Z02a_FoH - Ceiling finishes (board) | 6 | | | 11-Dec-19 A | 11-Jan-20 | | 0% | 80% | | | | | | | | | | | | |
| 8481 | POD_L2_Z02a_FoH - Raised floor pedestal | 9 | 27-Jun-19 | 13-Jul-19 | 16-Dec-19 A | 11-Jan-20 | -151 | 100% | 10% | | | | | | | | | | | | |
| 8482 | POD_L2_Z02a_FoH - Underfloor MEP 1st Fix | 12 | 12-Jul-19 | 29-Aug-19 | 18-Dec-19 A | 15-Jan-20 | -114 | 100% | 30% | | | | | | | | | | | | |
| 9638 | POD_L2_Z02a_FoH - Underfloor MEP 2nd fix | 18 | 30-Aug-19 | 20-Sep-19 | 23-Dec-19 A | 22-Jan-20 | -102 | 100% | 5% | | | | | | | | | | | | |
| 8483 | POD_L2_Z02a_FoH - Raised floor panels incl. cut-outs | 12 | 21-Sep-19 | 05-Oct-19 | 16-Jan-20 | 06-Feb-20 | -96 | 100% | 0% | | | | | | | | | | | | |
| 8478 | POD_L2_Z02a_FoH - MEP final fix | 18 | 21-Sep-19 | 21-Oct-19 | 17-Jan-20 | 14-Feb-20 | -91 | 100% | 0% | | | | | | | | | | | | |
| 8470 | POD_L2_Z02a_FoH - Door/ 1no. SR3 O'S Door / Ironmong | 3 | 08-Oct-19 | 10-Oct-19 | 10-Feb-20 | 12-Feb-20 | -98 | 100% | 0% | | | | | | | | | | | | |
| 8475a | POD_L2_Z02a_FoH - Flr finishes (resilient layer, ply) | 18 | | | 15-Feb-20 | 06-Mar-20 | | 0% | 0% | | | | | | | | | | | | |
| 8537 | POD_L2_Z02a_FoH - Roller Blind System Inst'n | 24 | 17-Jan-20 | 21-Feb-20 | 06-Mar-20 | 02-Apr-20 | -35 | 0% | 0% | | | | | | | | | | | | |
| 8485 | POD_L2_Z02a_FoH - Ceiling finishes (insulation, acoustic plaster, Timber at Circ/P | 24 | 06-Dec-19 | 02-Jan-20 | 11-May-20 | 06-Jun-20 | -125 | 95.45% | 0% | | | | | | | | | | | | |
| 8476 | POD_L2_Z02a_FoH - Wall finishes (Timber @ Circ-passage only) | 30 | 03-Jan-20 | 07-Feb-20 | 18-May-20 | 20-Jun-20 | -113 | 0% | 0% | | | | | | | | | | | | |
| 8475 | POD_L2_Z02a_FoH - Flr finishes (Timber) + flr grilles | 30 | 08-Feb-20 | 24-Mar-20 | 01-Jun-20 | 07-Jul-20 | -86 | 0% | 0% | | | | | | | | | | | | |
| Gallery 1-6, Tall Gallery 1&2, Plaza View Gallery and Gallery Circ. - POD_L2_Z02b | | | | | | | | | | | | | | | | | | | | | |
| 8518 | POD_L2_Z02b_FoH - MEP 1st fix | 3 | 28-Mar-19 | 24-May-19 | 04-Mar-19 A | 04-Jan-20 | -186 | 100% | 95% | | | | | | | | | | | | |
| 8519 | POD_L2_Z02b_FoH - MEP 2nd fix | 6 | 04-Jul-19 | 07-Aug-19 | 08-Apr-19 A | 08-Jan-20 | -127 | 100% | 85% | | | | | | | | | | | | |
| 8528 | POD_L2_Z02b_FoH - Underfloor MEP 1st fix | 6 | 25-Jul-19 | 11-Sep-19 | 17-Jun-19 A | 08-Jan-20 | -97 | 100% | 50% | | | | | | | | | | | | |
| 9639 | POD_L2_Z02b_FoH - Underfloor MEP 2nd fix | 7 | 12-Sep-19 | 12-Oct-19 | 23-Sep-19 A | 10-Jan-20 | -75 | 100% | 48% | | | | | | | | | | | | |
| 8525 | POD_L2_Z02b_FoH - Close Dry Wall / Board | 3 | 31-Oct-19 | 22-Nov-19 | 07-Oct-19 A | 04-Jan-20 | -35 | 100% | 95% | | | | | | | | | | | | |
| 8524 | POD_L2_Z02b_FoH - MEP final fix | 18 | 17-Oct-19 | 13-Nov-19 | 21-Oct-19 A | 22-Jan-20 | -58 | 100% | 15% | | | | | | | | | | | | |
| 8527 | POD_L2_Z02b_FoH - Raised floor pedestal | 3 | 11-Jul-19 | 12-Aug-19 | 18-Nov-19 A | 10-Jan-20 | -125 | 100% | 95% | | | | | | | | | | | | |
| 8531a | POD_L2_Z02b_FoH - Ceiling finishes (board) | 12 | | | 09-Dec-19 A | 15-Jan-20 | | 0% | 60% | | | | | | | | | | | | |
| 8529 | POD_L2_Z02b_FoH - Raised floor panels incl. cut-outs | 6 | 14-Oct-19 | 30-Oct-19 | 16-Dec-19 A | 14-Jan-20 | -63 | 100% | 95% | | | | | | | | | | | | |
| 8521a | POD_L2_Z02b_FoH - Flr finishes (resilient layer, plywood base) | 18 | | | 23-Jan-20 | 20-Feb-20 | | 0% | 0% | | | | | | | | | | | | |
| 8516 | POD_L2_Z02b_FoH - 1no. SR3 O'S Door / Ironmong | 3 | 31-Oct-19 | 02-Nov-19 | 10-Feb-20 | 12-Feb-20 | -78 | 100% | 0% | | | | | | | | | | | | |
| 9685 | POD_L2_Z02b_FoH - Install Roller Blinds | 12 | 09-Jan-20 | 22-Jan-20 | 24-Mar-20 | 07-Apr-20 | -57 | 0% | 0% | | | | | | | | | | | | |
| 8531 | POD_L2_Z02b_FoH - Ceiling finishes (insulation, acoustic plaster/Timber @ Circ-pa | 24 | 18-Nov-19 | 08-Jan-20 | 11-May-20 | 06-Jun-20 | -120 | 86.05% | 0% | | | | | | | | | | | | |
| 8522 | POD_L2_Z02b_FoH - Wall finishes (Timber @ Circ-passage only) | 36 | 25-Nov-19 | 17-Jan-20 | 11-May-20 | 20-Jun-20 | -124 | 68.89% | 0% | | | | | | | | | | | | |
| 8521 | POD_L2_Z02b_FoH - Flr finishes (Timber) + flr grilles | 24 | 09-Jan-20 | 02-Mar-20 | 01-Jun-20 | 29-Jun-20 | -99 | 0% | 0% | | | | | | | | | | | | |
| Focus Gallery & Gallery Circ. - POD_L2_Z02c | | | | | | | | | | | | | | </ | | | | | | | |

[illegible]

| | Activity | | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | 2020 | | | | | | | | |
|---|----------|---|----|-----------|-----------|-------------------------|--------------------------|---------------|-------|--------|------|-------|-----|-----|-------|-----|-----|-------|-----|-----|
| | | | | | | | | | | | Dec | Qtr 1 | | | Qtr 2 | | | Qtr 3 | | |
| | | | | | | | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
| | 9755 | POD_L3_Z01d_FoH - Dry Wall Frame | 4 | 16-Apr-19 | 19-Apr-19 | 02-Jan-20* | 06-Jan-20 | -216 | 100% | 0% | | | | | | | | | | |
| | 8327 | POD_L3_Z01d_FoH - Ceiling rods | 4 | 16-Apr-19 | 19-Apr-19 | 04-Jan-20 | 08-Jan-20 | -218 | 100% | 0% | | | | | | | | | | |
| | 9757 | POD_L3_Z01d_FoH - Close Dry Wall | 2 | 13-May-19 | 14-May-19 | 14-Jan-20 | 15-Jan-20 | -204 | 100% | 0% | | | | | | | | | | |
| | 9758 | POD_L3_Z01d_FoH - Wall finishes (paint on dry wall) | 4 | 15-May-19 | 18-May-19 | 16-Jan-20 | 20-Jan-20 | -204 | 100% | 0% | | | | | | | | | | |
| | 8333 | POD_L3_Z01d_FoH - MEP final fix | 9 | 18-Oct-19 | 29-Oct-19 | 24-Jan-20 | 11-Feb-20 | -82 | 100% | 0% | | | | | | | | | | |
| | 8330 | POD_L3_Z01d_FoH - Doors & Ironmong | 2 | 13-Nov-19 | 15-Nov-19 | 03-Feb-20* | 04-Feb-20 | -61 | 100% | 0% | | | | | | | | | | |
| | 8329 | POD_L3_Z01d_FoH - Ceiling finishes (bamboo slats) | 13 | 02-Oct-19 | 18-Oct-19 | 20-Apr-20 | 05-May-20 | -161 | 100% | 0% | | | | | | | | | | |
| | 8331 | POD_L3_Z01d_FoH - Floor finishes (concrete pavers) | 13 | 29-Oct-19 | 13-Nov-19 | 06-May-20 | 20-May-20 | -152 | 100% | 0% | | | | | | | | | | |
| FoH Toilets - Cafe Toilets @ Tower Footprint - POD_L3_Z01d | | | | | | | | | | | | | | | | | | | | |
| Toilet Block | | | | | | | | | | | | | | | | | | | | |
| | 8267 | POD_L3_Z01d_FoH Toilet - MEP 1st fix Ceiling | 9 | 13-May-19 | 05-Jun-19 | 08-Aug-19 A | 11-Jan-20 | -182 | 100% | 21% | | | | | | | | | | |
| | 8282 | POD_L3_Z01d_FoH Toilet - Conc flr curing, polishing & install protection | 18 | 26-Jul-19 | 05-Sep-19 | 25-Oct-19 A | 22-Jan-20 | -114 | 100% | 90% | | | | | | | | | | |
| | 8265 | POD_L3_Z01d_FoH Toilet - MEP 1st fix Block Wall | 6 | 04-May-19 | 13-May-19 | 04-Nov-19 A | 08-Jan-20 | -199 | 100% | 20% | | | | | | | | | | |
| | 8269 | POD_L3_Z01d_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix) | 5 | 11-May-19 | 24-May-19 | 09-Dec-19 A | 14-Jan-20 | -194 | 100% | 20% | | | | | | | | | | |
| | 8257 | POD_L3_Z01d_FoH Toilet - MEP 2nd fix | 14 | 21-Jun-19 | 05-Jul-19 | 16-Dec-19 A | 18-Jan-20 | -164 | 100% | 19% | | | | | | | | | | |
| | 8268 | POD_L3_Z01d_FoH Toilet - Dry Wall Frame & Board (one side) | 5 | 08-May-19 | 13-May-19 | 06-Jan-20 | 10-Jan-20 | -201 | 100% | 0% | | | | | | | | | | |
| | 8256 | POD_L3_Z01d_FoH Toilet - Seal Wall Opening | 3 | 14-May-19 | 16-May-19 | 09-Jan-20 | 11-Jan-20 | -199 | 100% | 0% | | | | | | | | | | |
| | 8254 | POD_L3_Z01d_FoH Toilet - Ceiling Rods & Grids | 6 | 14-Jun-19 | 20-Jun-19 | 13-Jan-20 | 18-Jan-20 | -176 | 100% | 0% | | | | | | | | | | |
| | 8258 | POD_L3_Z01d_FoH Toilet - Door Frame | 2 | 06-Jun-19 | 08-Jun-19 | 13-Jan-20 | 14-Jan-20 | -182 | 100% | 0% | | | | | | | | | | |
| | 8270 | POD_L3_Z01d_FoH Toilet - Close Dry Wall | 3 | 25-May-19 | 28-May-19 | 15-Jan-20 | 17-Jan-20 | -194 | 100% | 0% | | | | | | | | | | |
| | 8251 | POD_L3_Z01d_FoH Toilet - Wall Plastering (internal & external) | 4 | 10-Jun-19 | 13-Jun-19 | 18-Jan-20 | 22-Jan-20 | -185 | 100% | 0% | | | | | | | | | | |
| | 8255 | POD_L3_Z01d_FoH Toilet - Close ceiling (board) incl. Cut-Outs | 7 | 06-Jul-19 | 13-Jul-19 | 20-Jan-20 | 04-Feb-20 | -164 | 100% | 0% | | | | | | | | | | |
| | 8262 | POD_L3_Z01d_FoH Toilet - Wall Tile Finishes | 8 | 06-Sep-19 | 16-Sep-19 | 23-Jan-20 | 08-Feb-20 | -114 | 100% | 0% | | | | | | | | | | |
| | 8266 | POD_L3_Z01d_FoH Toilet - Ceiling finishes final coat | 3 | 15-Jul-19 | 17-Jul-19 | 05-Feb-20 | 07-Feb-20 | -164 | 100% | 0% | | | | | | | | | | |
| | 8259 | POD_L3_Z01d_FoH Toilet - MEP final fix | 6 | 19-Jul-19 | 25-Jul-19 | 08-Feb-20 | 14-Feb-20 | -163 | 100% | 0% | | | | | | | | | | |
| | 8263 | POD_L3_Z01d_FoH Toilet - Cubicle partitions & sanitary ware & fittings | 6 | 17-Sep-19 | 23-Sep-19 | 04-Mar-20 | 10-Mar-20 | -134 | 100% | 0% | | | | | | | | | | |
| | 8252 | POD_L3_Z01d_FoH Toilet - Door / Ironmong | 2 | 24-Sep-19 | 25-Sep-19 | 11-Mar-20 | 12-Mar-20 | -134 | 100% | 0% | | | | | | | | | | |
| Toilet Lobby/ Vestibule | | | | | | | | | | | | | | | | | | | | |
| | 8279 | POD_L3_Z01d_FoH Toilet Lob - MEP 1st fix | 9 | 05-Aug-19 | 17-Aug-19 | 02-Dec-19 A | 11-Jan-20 | -121 | 100% | 21% | | | | | | | | | | |
| | 8274 | POD_L3_Z01d_FoH Toilet Lob - MEP 2nd fix | 6 | 02-Sep-19 | 09-Sep-19 | 16-Dec-19 A | 14-Jan-20 | -105 | 100% | 19% | | | | | | | | | | |
| | 8278 | POD_L3_Z01d_FoH Toilet Lob - Ceiling rods | 3 | 01-Aug-19 | 03-Aug-19 | 07-Jan-20 | 09-Jan-20 | -131 | 100% | 0% | | | | | | | | | | |
| | 8273 | POD_L3_Z01d_FoH Toilet Lob - Ceiling grids | 2 | 19-Aug-19 | 20-Aug-19 | 10-Jan-20 | 11-Jan-20 | -119 | 100% | 0% | | | | | | | | | | |
| | 8275a | POD_L3_Z01d_FoH Toilet Lob - Ceiling finishes (MR Gypsum/ Plywood backing for | 3 | | | 14-Jan-20 | 16-Jan-20 | | 0% | 0% | | | | | | | | | | |
| | 8276 | POD_L3_Z01d_FoH Toilet Lob - MEP final fix | 6 | 27-Sep-19 | 05-Oct-19 | 17-Jan-20 | 23-Jan-20 | -92 | 100% | 0% | | | | | | | | | | |
| | 8281a | POD_L3_Z01d_FoH Toilet Lob - Wall finishes (Plywood backing) | 4 | | | 17-Jan-20 | 21-Jan-20 | | 0% | 0% | | | | | | | | | | |
| | 8277 | POD_L3_Z01d_FoH Toilet Lob - Floor concrete pavers | 3 | 09-Sep-19 | 12-Sep-19 | 19-Feb-20 | 21-Feb-20 | -128 | 100% | 0% | | | | | | | | | | |
| | 8275 | POD_L3_Z01d_FoH Toilet Lob - Ceiling finishes (Timber) | 3 | 12-Sep-19 | 20-Sep-19 | 20-Apr-20 | 22-Apr-20 | -173 | 100% | 0% | | | | | | | | | | |
| | 8281 | POD_L3_Z01d_FoH Toilet Lob - Wall finishes (Timber) | 4 | 20-Sep-19 | 27-Sep-19 | 23-Apr-20 | 27-Apr-20 | -171 | 100% | 0% | | | | | | | | | | |
| Roof Terrace Toilets, Lobbies, Storage & Lift Vestibule @ G.L. 10+13/ B+-D - POD_L3_Z02 | | | | | | | | | | | | | | | | | | | | |
| | 8289 | POD_L3_Z02 - All Other Finishes / Make Good & Clean | 12 | 28-Sep-19 | 14-Oct-19 | 18-Mar-20 | 31-Mar-20 | -136 | 100% | 0% | | | | | | | | | | |
| FoH Toilets - Roof TerraceToilets - POD_L3_Z02 | | | | | | | | | | | | | | | | | | | | |
| Toilet Block | | | | | | | | | | | | | | | | | | | | |
| | 8303 | POD_L3_Z02_FoH Toilet - MEP 1st fix Ceiling | 7 | 26-Apr-19 | 21-May-19 | 03-Jun-19 A | 09-Jan-20 | -193 | 100% | 4% | | | | | | | | | | |
| | 8301 | POD_L3_Z02_FoH Toilet - MEP 1st fix Block Wall | 7 | 19-Apr-19 | 26-Apr-19 | 12-Aug-19 A | 09-Jan-20 | -213 | 100% | 2% | | | | | | | | | | |
| | 8304 | POD_L3_Z02_FoH Toilet - Dry Wall Frame & Board (one side) | 12 | 23-Apr-19 | 29-Apr-19 | 20-Aug-19 A | 15-Jan-20 | -216 | 100% | 80% | | | | | | | | | | |
| | 8305 | POD_L3_Z02_FoH Toilet - Dry Wall MEP Services/Conduits (MEP 1st fix) | 16 | 26-Apr-19 | 10-May-19 | 26-Aug-19 A | 20-Jan-20 | -211 | 100% | 5% | | | | | | | | | | |
| | 8297 | POD_L3_Z02_FoH Toilet - W/proof/Testing & Protective Screed | 7 | 15-Apr-19 | 22-Apr-19 | 06-Jan-20 | 13-Jan-20 | -220 | 100% | 0% | | | | | | | | | | |
| | 8292 | POD_L3_Z02_FoH Toilet - Seal Wall Opening | 3 | 27-Apr-19 | 30-Apr-19 | 08-Jan-20 | 10-Jan-20 | -211 | 100% | 0% | | | | | | | | | | |
| | 8290 | POD_L3_Z02_FoH Toilet - Ceiling Rods & Grids | 3 | 29-May-19 | 31-May-19 | 09-Jan-20 | 11-Jan-20 | -186 | 100% | 0% | | | | | | | | | | |
| | 8293 | POD_L3_Z02_FoH Toilet - MEP 2nd fix | 9 | 01-Jun-19 | 15-Jun-19 | 09-Jan-20 | 18-Jan-20 | -180 | 100% | 0% | | | | | | | | | | |
| | 8296 | POD_L3_Z02_FoH Toilet - Floor Screed | 3 | 23-Apr-19 | 25-Apr-19 | 14-Jan-20 | 16-Jan-20 | -220 | 100% | 0% | | | | | | | | | | |
| | 8294 | POD_L3_Z02_FoH Toilet - Door Frame | 2 | 22-May-19 | 23-May-19 | 17-Jan-20 | 18-Jan-20 | -199 | 100% | 0% | | | | | | | | | | |
| | 8291 | POD_L3_Z02_FoH Toilet - Close ceiling (board) incl. Cut-Outs | 4 | 17-Jun-19 | 20-Jun-19 | 20-Jan-20 | 23-Jan-20 | -180 | 100% | 0% | | | | | | | | | | |
| | 8306 | POD_L3_Z02_FoH Toilet - Close Dry Wall | 4 | 11-May-19 | 15-May-19 | 21-Jan-20 | 24-Jan-20 | -211 | 100% | 0% | | | | | | | | | | |
| | 8287 | POD_L3_Z02_FoH Toilet - Wall Plastering (internal & external) | 4 | 24-May-19 | 28-May-19 | 23-Jan-20 | 04-Feb-20 | -202 | 100% | 0% | | | | | | | | | | |
| | 8295 | POD_L3_Z02_FoH Toilet - MEP final fix | 6 | 19-Jul-19 | 25-Jul-19 | 24-Jan-20 | 07-Feb-20 | -157 | 100% | 0% | | | | | | | | | | |
| | 8302 | POD_L3_Z02_FoH Toilet - Ceiling finishes final coat | 3 | 21-Jun-19 | 24-Jun-19 | 24-Jan-20 | 04-Feb-20 | -180 | 100% | 0% | | | | | | | | | | |
| | 8318 | POD_L3_Z02_FoH Toilet - Conc flr curing, polishing & install protection | 36 | 26-Jul-19 | 05-Sep-19 | 03-Feb-20 | 14-Mar-20 | -152 | 100% | 0% | | | | | | | | | | |
| | 8298 | POD_L3_Z02_FoH Toilet - Wall Tile Finishes | 8 | 17-Sep-19 | 25-Sep-19 | 09-Mar-20 | 17-Mar-20 | -138 | 100% | 0% | | | | | | | | | | |
| | 8299 | POD_L3_Z02_FoH Toilet - Cubicle partitions & sanitary ware & fittings | 6 | 26-Sep-19 | 03-Oct-19 | 13-Mar-20 | 19-Mar-20 | -134 | 100% | 0% | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |

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[illegible]

| | Activity | | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | | 2019 | 2020 | | | | | | | | |
|---|----------|--|----|-----------|-----------|----------------------|-----------------------|------------|--------|--------|--|-------|------|-----|-------|-----|-----|-------|-----|-----|-----|
| | | | | | | | | | | | | Qtr 1 | | | Qtr 2 | | | Qtr 3 | | | |
| | | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
| | 10080 | POD_ST24 - Wall Dust Sealer | 26 | 29-May-19 | 28-Jun-19 | 19-Mar-20 | 18-Apr-20 | -239 | 100% | 0% | | | | | | | | | | | |
| | 10091 | POD_ST55B - All Other Finishes / Make Good & Clean | 12 | 12-Nov-19 | 25-Nov-19 | 25-Nov-19 A | 22-Apr-20 | -118 | 100% | 50.01% | | | | | | | | | | | |
| | 10087 | POD_ST55B - MEP 1st fix, 2nd fix | 12 | 11-Sep-19 | 25-Oct-19 | 02-Jan-20* | 15-Jan-20 | -68 | 100% | 0% | | | | | | | | | | | |
| | 10085 | POD_ST55B - Ceiling Dust Sealer | 26 | 28-Aug-19 | 27-Sep-19 | 12-Mar-20 | 11-Apr-20 | -157 | 100% | 0% | | | | | | | | | | | |
| | 10088 | POD_ST55B - Wall Dust Sealer | 26 | 10-Oct-19 | 08-Nov-19 | 19-Mar-20 | 18-Apr-20 | -129 | 100% | 0% | | | | | | | | | | | |
| Testing & Commissioning | | | | | | | | | | | | | | | | | | | | | |
| HVAC | | | | | | | | | | | | | | | | | | | | | |
| | 7560 | POD_MEP_Wild_Air - Hydraulic Test (CWS/CWR) | 12 | 06-Sep-19 | 21-Oct-19 | 17-Oct-19 A | 15-Jan-20 | -72 | 100% | 60% | | | | | | | | | | | |
| | 7564 | POD_MEP_Wild_Air - Pipes Flushing w/ Water Sample Test (Excl. Cinema Areas Cl | 14 | 06-Nov-19 | 22-Nov-19 | 26-Oct-19 A | 23-Jan-20 | -51 | 100% | 60% | | | | | | | | | | | |
| | 7568 | POD_MEP_Wild_Air - AHU SAT & LMCP SAT | 14 | 02-Nov-19 | 03-Dec-19 | 26-Oct-19 A | 20-Jan-20 | -40 | 100% | 80% | | | | | | | | | | | |
| | 7569 | POD_MEP_Wild_Air - Start Up AHU @ Each Level | 18 | 03-Dec-19 | 17-Dec-19 | 30-Nov-19 A | 04-Feb-20 | -34 | 100% | 25% | | | | | | | | | | | |
| | 7570 | POD_MEP_Wild_Air - Air Flow Test | 24 | 17-Dec-19 | 16-Jan-20 | 14-Jan-20 | 18-Feb-20 | -22 | 48.15% | 0% | | | | | | | | | | | |
| | 7572 | POD_MEP_Wild_Air - Air System Balancing | 60 | 07-Feb-20 | 11-May-20 | 19-Feb-20 | 29-Apr-20 | 8 | 0% | 0% | | | | | | | | | | | |
| | 7571 | POD_MEP_Wild_Air - AHU Performance Test | 15 | 16-Jan-20 | 07-Feb-20 | 13-Apr-20 | 29-Apr-20 | -70 | 0% | 0% | | | | | | | | | | | |
| Electrical & Controls | | | | | | | | | | | | | | | | | | | | | |
| | 9469 | POD_EL - Test non-FSD Lifts w/ Permanent Power (10 nos) | 24 | 15-Aug-19 | 11-Sep-19 | 02-Sep-19 A | 08-Feb-20 | -117 | 100% | 80% | | | | | | | | | | | |
| | 7585 | POD_EL - Power & Distribution Insulation/Polarity Checks | 58 | 26-Nov-19 | 09-Jan-20 | 13-Nov-19 A | 17-Mar-20 | -52 | 82.1% | 50% | | | | | | | | | | | |
| | 9468 | POD_EL - Test FSD Lifts w/ Permanent Power (4 nos) | 22 | 13-Sep-19 | 21-Sep-19 | 19-Nov-19 A | 04-Feb-20 | -106 | 100% | 59.99% | | | | | | | | | | | |
| | 7586 | POD_EL - Power & Distribution Functional Components Test | 60 | 03-Dec-19 | 16-Jan-20 | 21-Nov-19 A | 20-Mar-20 | -49 | 65.43% | 35% | | | | | | | | | | | |
| | 9470 | POD_EL - Test Escalators w/ Permanent Power for ES01 to 06, ES11 to 12 | 24 | 02-Nov-19 | 29-Nov-19 | 21-Jan-20 | 25-Feb-20 | -66 | 100% | 0% | | | | | | | | | | | |
| | 7580 | POD_EL - Lighting & Control T&C | 36 | 17-Dec-19 | 07-Feb-20 | 15-Feb-20 | 27-Mar-20 | -43 | 32.1% | 0% | | | | | | | | | | | |
| | 7583 | POD_EL - AV Systems Test | 36 | 17-Dec-19 | 07-Feb-20 | 15-Feb-20 | 27-Mar-20 | -43 | 32.1% | 0% | | | | | | | | | | | |
| | 9540 | POD_EL - Test Escalators w/ Permanent Power for ES 03 to 06, ES11 to 14 | 24 | 02-Nov-19 | 29-Nov-19 | 19-Feb-20 | 17-Mar-20 | -84 | 100% | 0% | | | | | | | | | | | |
| | 7577 | POD_EL - UPS T&C | 24 | 02-Jan-20 | 07-Feb-20 | 29-Feb-20 | 27-Mar-20 | -43 | 0% | 0% | | | | | | | | | | | |
| | 7584 | POD_EL - BMS Systems Test | 24 | 02-Jan-20 | 07-Feb-20 | 29-Feb-20 | 27-Mar-20 | -43 | 0% | 0% | | | | | | | | | | | |
| Plumbing & Drainage | | | | | | | | | | | | | | | | | | | | | |
| | 1195 | POD_P&D - Hydraulic Tests P&D | 36 | 08-Oct-19 | 02-Dec-19 | 25-Sep-19 A | 17-Mar-20 | -82 | 100% | 65% | | | | | | | | | | | |
| | 1197 | POD_P&D - Equipment Test & Pumps Rotation Checks | 40 | 05-Nov-19 | 02-Dec-19 | 04-Nov-19 A | 19-Mar-20 | -84 | 100% | 30% | | | | | | | | | | | |
| Fire Services | | | | | | | | | | | | | | | | | | | | | |
| | 1196 | POD_FS - FS Hydraulic Test Pipe Works | 60 | 11-Oct-19 | 05-Dec-19 | 28-Sep-19 A | 19-Mar-20 | -81 | 100% | 70% | | | | | | | | | | | |
| | 7587 | POD_FS - FS Power & Controls Insulation/Continuity/Polarity Checks | 55 | 24-Oct-19 | 05-Dec-19 | 22-Oct-19 A | 13-Mar-20 | -77 | 100% | 60% | | | | | | | | | | | |
| | 7593 | POD_FS - Genset Test | 9 | 14-Nov-19 | 28-Nov-19 | 14-Nov-19 A | 11-Jan-20 | -37 | 100% | 60% | | | | | | | | | | | |
| | 7589 | POD_FS - Staircases Pressurisation Test | 30 | 05-Nov-19 | 17-Dec-19 | 05-Dec-19 A | 13-Feb-20 | -42 | 100% | 30% | | | | | | | | | | | |
| | 7595 | POD_FS - Gas Flooding Test | 18 | 14-Nov-19 | 05-Dec-19 | 02-Jan-20 | 22-Jan-20 | -40 | 100% | 0% | | | | | | | | | | | |
| | AUDIT | POD_FS - Auditorium Air Flow Test | 18 | 02-Dec-19 | 21-Dec-19 | 08-Jan-20 | 05-Feb-20 | -30 | 100% | 0% | | | | | | | | | | | |
| | 9293 | POD_FS - Fire Shutters & Smoke Curtains Test (*2 shifts) | 24 | 07-Nov-19 | 05-Dec-19 | 03-Feb-20 | 02-Mar-20 | -66 | 100% | 0% | | | | | | | | | | | |
| | POD_L2 | POD_FS - L2 Galleries and Lobby Air Flow Test (*assume temp doors/windows, if latr | 30 | 02-Dec-19 | 07-Jan-20 | 04-Feb-20 | 09-Mar-20 | -46 | 83.33% | 0% | | | | | | | | | | | |
| | ATRIUM | POD_FS - Atrium & Circulation Box Air Flow Test (*assume temp doors/windows, if k | 36 | 02-Dec-19 | 14-Jan-20 | 05-Feb-20 | 17-Mar-20 | -47 | 69.44% | 0% | | | | | | | | | | | |
| | 7594 | POD_FS - Smoke Extraction Test | 36 | 08-Feb-20 | 21-Feb-20 | 19-Feb-20 | 31-Mar-20 | -33 | 0% | 0% | | | | | | | | | | | |
| | 7592 | POD_FS - AFA Devices Loop & Function Test (*2 shifts) | 24 | 21-Nov-19 | 19-Dec-19 | 06-Mar-20 | 03-Apr-20 | -82 | 100% | 0% | | | | | | | | | | | |
| | 7590 | POD_FS - Sprinkler & Pre-action System Test (*2 shifts) | 24 | 21-Nov-19 | 19-Dec-19 | 12-Mar-20 | 10-Apr-20 | -87 | 100% | 0% | | | | | | | | | | | |
| | 7596 | POD_FS - Integrated Systems Test & Hot Smoke Test (w/ FSD) | 12 | 08-Feb-20 | 21-Feb-20 | 04-May-20 | 16-May-20 | -71 | 0% | 0% | | | | | | | | | | | |
| M+ TOWER | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | |
| Initial Works, Establishment & Miscellaneous | | | | | | | | | | | | | | | | | | | | | |
| | 14238e | TW - Architectural Lightings Installation (C45/48/52/54A&B/84) | 12 | 03-Feb-20 | 15-Feb-20 | 04-Jun-20 | 17-Jun-20 | -103 | 0% | 0% | | | | | | | | | | | |
| Level 4 | | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | | |
| Raised Floor Area (Offices, Concourse, Lobbies) - TW_L4_Z01 | | | | | | | | | | | | | | | | | | | | | |
| | 3493 | TW_L4_Z01_RF.Area - MEP 2nd fix | 3 | 12-Jul-19 | 01-Aug-19 | 15-Apr-19 A | 04-Jan-20 | -129 | 100% | 99% | | | | | | | | | | | |
| | 3517 | TW_L4_Z01_RF.Offices - Glass Partition & Doors/Ironmong | 12 | 18-Oct-19 | 23-Oct-19 | 08-Jul-19 A | 15-Jan-20 | -70 | 100% | 50% | | | | | | | | | | | |
| | 3540 | TW_L4_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Outs (excl. offices) | 20 | 02-Aug-19 | 13-Aug-19 | 10-Jul-19 A | 07-Feb-20 | -141 | 100% | 49.54% | | | | | | | | | | | |
| | 3520 | TW_L4_Z01_RF.Offices - Wall Painting | 5 | 26-Sep-19 | 02-Oct-19 | 09-Sep-19 A | 07-Jan-20 | -80 | 100% | 25% | | | | | | | | | | | |
| | 3495 | TW_L4_Z01_RF.Area - MEP final fix (excl. offices) | 18 | 07-Aug-19 | 20-Aug-19 | 16-Sep-19 A | 23-Jan-20 | -129 | 100% | 90% | | | | | | | | | | | |
| | 3515 | TW_L4_Z01_RF.Offices - MEP 2nd & final fix (offices) | 18 | 12-Sep-19 | 26-Sep-19 | 16-Sep-19 A | 23-Jan-20 | -98 | 100% | 90% | | | | | | | | | | | |
| | 3514 | TW_L4_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs | 12 | 26-Aug-19 | 10-Sep-19 | 24-Jan-20 | 14-Feb-20 | -123 | 100% | 0% | | | | | | | | | | | |
| | 3516 | TW_L4_Z01_RF.Area - Final floor finishes (timber flooring) | 21 | 20-Sep-19 | 16-Oct-19 | 21-May-20 | 13-Jun-20 | -196 | 100% | 0% | | | | | | | | | | | |
| | 3534 | TW_L4_Z01_RF.Area - Bamboo Capping | 6 | 17-Oct-19 | 23-Oct-19 | 15-Jun-20 | 20-Jun-20 | -196 | 100% | 0% | | | | | | | | | | | |
| | 3521 | TW_L4_Z01_RF.Area - All Other Finishes / Make Good & Clean | 12 | 17-Oct-19 | 30-Oct-19 | 15-Jun-20 | 29-Jun-20 | -196 | 100% | 0% | | | | | | | | | | | |
| | 10370 | TW_L4_Z01_RE.Area - Sprinkler baffle plates and left out/ temp. panel fixing | 6 | | | 03-Jan-20* | 09-Jan-20 | | 0% | 0% | | | | | | | | | | | |
| | 3545 | TW_L4_Z01_RF.Offices - SR3 doors & ironmong | 6 | 27-May-19 | 31-May-19 | 20-Jan-20* | 03-Feb-20 | -198 | 100% | 0% | | | | | | | | | | | |
| BoH Plant Rooms, Corridors & Lift Lobbies - TW_L4_Z02 | | | | | | | | | | | | | | | | | | | | | |
| | 3526 | TW_L4_Z02_BoH - MEP 1st fix | 6 | 02-Jul-19 | 05-Aug-19 | 04-Mar-19 A | 08-Jan-20 | -129 | 100% | 99% | | | | | | | | | | | |
| | 3528 | TW_L4_Z02_BoH - MEP 2nd fix | 9 | 06-Aug-19 | 26-Aug-19 | 01-Apr-19 A | 11-Jan-20 | -114 | 100% | 98% | | | | | | | | | | | |
| | 3527 | TW_L4_Z02_BoH - Seal Wall Opening | 12 | 06-Aug-19 | 12-Aug-19 | 02-Sep-19 A | 15-Jan-20 | -129 | 100% | 80% | | | | | | | | | | | |
| | 3529 | TW_L4_Z02_BoH - Door Frame & Plastering of Perimeter Edges | 12 | 06-Aug-19 | 14-Aug-19 | 02-Sep-19 A | 15-Jan-20 | -127 | 100% | 79% | | | | | | | | | | | |
| | 3537 | TW_L4_Z02_BoH - Wall Epoxy/Emulsion Paint | 18 | 27-Aug-19 | 12-Sep-19 | 09-Sep-19 A | 22-Jan-20 | -108 | 100% | 25% | | | | | | | | | | | |
| | 3539 | TW_L4_Z02_BoH - MEP final fix | 12 | 27-Aug-19 | 02-Sep-19 | 16-Sep-19 A | 15-Jan-20 | -111 | 100% | 60% | | | | | | | | | | | |
| | 3535 | TW_L4_Z02_BoH - Floor sealer | 19 | 12-Sep-19 | 13-Sep-19 | 23-Sep-19 A | 23-Jan-20 | -108 | 100% | 50% | | | | | | | | | | | |
| | 3524 | TW_L4_Z02_BoH - Misc Metal Works / Access Panels | 15 | 13-Aug-19 | 19-Aug-19 | 01-Oct-19 A | 18-Jan-20 | -126 | 100% | 40% | | | | | | | | | | | |
| | 3522 | TW_L4_Z02_BoH - Door / Ironmong / Hose Reel Cabs | 18 | 27-Aug-19 | 06-Sep-19 | 07-Oct-19 A | 22-Jan-20 | -113 | 100% | 33.33% | | | | | | | | | | | |
| | 3523 | TW_L4_Z02_BoH - All Other Finishes / Make Good & Clean | 12 | 07-Sep-19 | 21-Sep-19 | 17-Jan-20 | 07-Feb-20 | -108 | 100% | 0% | | | | | | | | | | | |
| Level 5 | | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | | |
| Raised Floor Area (Offices, Concourse, Lobbies) - TW_L5_Z01 | | | | | | | | | | | | | | | | | | | | | |
| | 3985 | TW_L5_Z01_RF.Area - MEP 2nd fix | 3 | 09-Jul-19 | 29-Jul-19 | 15-Apr-19 A | 04-Jan-20 | -132 | 100% | 99% | | | | | | | | | | | |
| | 3987 | TW_L5_Z01_RF.Area - Raised Floor Setting Out/Pedestals | 6 | 16-Jul-19 | 08-Aug-19 | 01-Aug-19 A | 08-Jan-20 | -126 | 100% | 95% | | | | | | | | | | | |
| | 3989 | TW_L5_Z01_RF.Area - MEP final fix (excl. offices) | 18 | 03-Aug-19 | 16-Aug-19 | 16-Sep-19 A | 23-Jan-20 | -132 | 100% | 90% | | | | | | | | | | | |
| | 3990 | TW_L5_Z01_RF.Area - Raised Floor Base Panels | 11 | 19-Aug-19 | 02-Sep-19 | 16-Sep-19 A | 14-Jan-20 | -110 | 100% | 95% | | | | | | | | | | | |
| | 4364 | TW_L5_Z01_RF.Area - Close ceiling (Open Cell Metal) incl. Cut-Out (excl.offices) | 10 | 30-Jul-19 | 09-Aug-19 | 24-Jan-20 | 12-Feb-20 | -148 | 100% | 0% | | | | | | | | | | | |
| | 3997 | TW_L5_Z01_RF.Area - Final floor finishes (timber flooring) | 20 | 18-Sep-19 | 12-Oct-19 | 21-May-20 | 12-Jun-20 | -198 | 100% | 0% | | | | | | | | | | | |
| | 4309 | TW_L5_Z01_RF.Area - Bamboo Capping | 6 | 14-Oct-19 | 19-Oct-19 | 13-Jun-20 | 19-Jun-20 | -198 | 100% | 0% | | | | | | | | | | | |
| | 3998 | TW_L5_Z01_RF.Offices - Glass Partition & Doors/Ironmong | 15 | 15-Oct-19 | 19-Oct-19 | 01-Jul-19 A | 18-Jan-20 | -76 | 100% | 45% | | | | | | | | | | | |
| | 3994 | TW_L5_Z01_RF.Offices - MEP 2nd & final fix (offices) | 18 | 10-Sep-19 | 24-Sep-19 | 16-Sep-19 A | 23-Jan-20 | -100 | 100% | 90% | | | | | | | | | | | |
| | 3993 | TW_L5_Z01_RF.Offices - Dry Wall MEP Services/Conduits (MEP 1st fix) | 6 | 03-Sep-19 | 17-Sep-19 | 16-Sep-19 A | 08-Jan-20 | -93 | 100% | 95% | | | | | | | | | | | |
| | 3995 | TW_L5_Z01_RF.Offices - Close Dry Wall | 9 | 18-Sep-19 | 21-Sep-19 | 23-Sep-19 A | 11-Jan-20 | -92 | 100% | 95% | | | | | | | | | | | |
| | 3996 | TW_L5_Z01_RF.Offices - Wall Painting | 15 | 23-Sep-19 | 27-Sep-19 | 01-Oct-19 A | 18-Jan-20 | -93 | 100% | 25% | | | | | | | | | | | |
| | 3992 | TW_L5_Z01_RF.Offices - Close ceiling (Open Cell Metal) incl. Cut-Outs | 13 | 23-Aug-19 | 06-Sep-19 | 23-Jan-20 | 14-Feb-20 | -126 | 100% | 0% | | | | | | | | | | | |
| | 4550 | TW_L5_Z01_RF.Offices - Fixed Furniture | 6 | 18-Oct-19 | 24-Oct-19 | 04-Jun-20 | 10-Jun-20 | -186 | 100% | 0% | | | | | | | | | | | |
| | 3999 | TW_L5_Z01_RF.Area - All Other Finishes / Make Good & Clean | 12 | 18-Oct-19 | 31-Oct-19 | 13-Jun-20 | 27-Jun-20 | -194 | 100% | 0% | | | | | | | | | | | |
| | 11547 | TW_L5_Z01_RE.Area - Sprinkler baffle plates and left out/ temp. panel fixing | 6 | | | 03-Jan-20* | 09-Jan-20 | | 0% | 0% | | | | | | | | | | | |
| | 11553 | TW_L5_Z01_RF.Offices - SR3 door & ironmong | 3 | | | 20-Jan-20* | 22-Jan-20 | | 0% | 0% | | | | | | | | | | | |
| BoH Plant Rooms, Corridors & Lift Lobbies - TW_L5_Z02 | | | | | | | | | | | | | | | | | | | | | |
| | 4105 | TW_L5_Z02_BoH - MEP 2nd fix | 3 | 06-Aug-19 | 26-Aug-19 | 01-Apr-19 A | 11-Jan-20 | -114 | 100% | 99% | | | | | | | | | | | |
| | 4315 | | | | | | | | | | | | | | | | | | | | |

| CMWP - M Target Project Remaining Works Programme_ 11th Progress Update (DD: 31Dec2019) | | | | | | | | | | | Page 17 / 26 | | | | | | | | | | | |
|---|---|------|-----------|-----------|----------------------|-----------------------|------------|-------|--------|------|--------------|-----|-----|------|-----|-----|------|-----|-----|------|--|--|
| ID | Activity | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | | | | | | | | | | | | |
| | | | | | | | | | | 2020 | | | | 2021 | | | 2022 | | | 2023 | | |
| | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | | | |
| FoH Areas (Offices, Concourse & Lobbies) - TW_L16_Z01 | | | | | | | | | | | | | | | | | | | | | | |
| 3819 | TW_L16_Z01_FoH - MEP 1st fix | 6 | 26-Feb-19 | 23-Apr-19 | 02-May-19 A | 08-Jan-20 | -215 | 100% | 90% | | | | | | | | | | | | | |
| 3824 | TW_L16_Z01_FoH - MEP 2nd fix | 4 | 24-Apr-19 | 15-May-19 | 19-Aug-19 A | 15-Jan-20 | -203 | 100% | 90% | | | | | | | | | | | | | |
| 3825 | TW_L16_Z01_FoH - MEP final fix | 20 | 05-Jul-19 | 18-Jul-19 | 23-Dec-19 A | 05-Feb-20 | -161 | 100% | 20% | | | | | | | | | | | | | |
| 3817 | TW_L16_Z01_FoH - Ceiling Sealer | 6 | 08-Dec-18 | 14-Dec-18 | 02-Jan-20* | 08-Jan-20 | -317 | 100% | 0% | | | | | | | | | | | | | |
| 3827 | TW_L16_Z01_FoH - Wall finishes (painting or sealer) | 5 | 15-Jun-19 | 21-Jun-19 | 16-Jan-20 | 21-Jan-20 | -178 | 100% | 0% | | | | | | | | | | | | | |
| 3829 | TW_L16_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 17-Jul-19 | 31-Jul-19 | 25-Feb-20 | 09-Mar-20 | -179 | 100% | 0% | | | | | | | | | | | | | |
| BoH Plant Rooms, Corridors & Lift Lobbies - TW_L16_Z02 | | | | | | | | | | | | | | | | | | | | | | |
| 3737 | TW_L16_Z02_BoH - MEP 1st fix | 6 | 28-May-19 | 03-Jul-19 | 06-May-19 A | 09-Jan-20 | -158 | 100% | 90% | | | | | | | | | | | | | |
| 3739 | TW_L16_Z02_BoH - MEP 2nd fix | 12 | 04-Jul-19 | 24-Jul-19 | 22-Jul-19 A | 15-Jan-20 | -145 | 100% | 90% | | | | | | | | | | | | | |
| 3740 | TW_L16_Z02_BoH - Door Frame & Plastering of Perimeter Edges | 10 | 04-Jul-19 | 12-Jul-19 | 23-Sep-19 A | 13-Jan-20 | -153 | 100% | 62% | | | | | | | | | | | | | |
| 3748 | TW_L16_Z02_BoH - Dry Wall MEP Services/Conduits MEP 1st fix | 9 | 29-May-19 | 13-Jun-19 | 23-Sep-19 A | 11-Jan-20 | -177 | 100% | 90% | | | | | | | | | | | | | |
| 3735 | TW_L16_Z02_BoH - Misc Metal Works / Access Panels | 16 | 25-Jul-19 | 31-Jul-19 | 14-Oct-19 A | 20-Jan-20 | -143 | 100% | 56% | | | | | | | | | | | | | |
| 3733 | TW_L16_Z02_BoH - Door / Ironmong / Hose Reel Cabs | 15 | 25-Jul-19 | 05-Aug-19 | 20-Nov-19 A | 18-Jan-20 | -138 | 100% | 33.33% | | | | | | | | | | | | | |
| 3738 | TW_L16_Z02_BoH - Seal Wall Opening | 6 | 04-Jul-19 | 10-Jul-19 | 16-Dec-19 A | 16-Jan-20 | -158 | 100% | 60% | | | | | | | | | | | | | |
| 3746 | TW_L16_Z02_BoH - Wall Plastering/ Rendering | 9 | 14-May-19 | 29-May-19 | 16-Dec-19 A | 11-Jan-20 | -188 | 100% | 30% | | | | | | | | | | | | | |
| 3749 | TW_L16_Z02_BoH - MEP final fix | 20 | 12-Aug-19 | 17-Aug-19 | 23-Dec-19 A | 04-Feb-20 | -134 | 100% | 20% | | | | | | | | | | | | | |
| 3750 | TW_L16_Z02_BoH - Close Dry Wall | 12 | 13-Jun-19 | 17-Jun-19 | 23-Dec-19 A | 15-Jan-20 | -177 | 100% | 90% | | | | | | | | | | | | | |
| 3736 | TW_L16_Z02_BoH - Wall & Ceiling Sealer | 5 | 21-May-19 | 25-May-19 | 02-Jan-20* | 07-Jan-20 | -187 | 100% | 0% | | | | | | | | | | | | | |
| 3747 | TW_L16_Z02_BoH - Wall Epoxy/Emulsion Paint | 12 | 25-Jul-19 | 10-Aug-19 | 10-Jan-20 | 23-Jan-20 | -137 | 100% | 0% | | | | | | | | | | | | | |
| 3743 | TW_L16_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs | 10 | 25-Jul-19 | 05-Aug-19 | 16-Jan-20 | 04-Feb-20 | -145 | 100% | 0% | | | | | | | | | | | | | |
| 3734 | TW_L16_Z02_BoH - All Other Finishes / Make Good & Clean | 12 | 14-Aug-19 | 27-Aug-19 | 23-Jan-20 | 13-Feb-20 | -134 | 100% | 0% | | | | | | | | | | | | | |
| 3745 | TW_L16_Z02_BoH - Floor sealer | 2 | 19-Aug-19 | 20-Aug-19 | 05-Feb-20 | 06-Feb-20 | -134 | 100% | 0% | | | | | | | | | | | | | |
| Toilets (FoH & BoH) - TW_L16_Z03 | | | | | | | | | | | | | | | | | | | | | | |
| 3731 | TW_L16_Z03_Toilet - MEP 1st fix Ceiling | 6 | 11-Jun-19 | 03-Jul-19 | 02-May-19 A | 11-Jan-20 | -161 | 100% | 90% | | | | | | | | | | | | | |
| 3727 | TW_L16_Z03_Toilet - Dry Wall Frame & One Side Board | 6 | 23-May-19 | 05-Jun-19 | 16-Sep-19 A | 08-Jan-20 | -180 | 100% | 90% | | | | | | | | | | | | | |
| 3718 | TW_L16_Z03_Toilet - Seal Wall Opening | 11 | 21-May-19 | 23-May-19 | 14-Oct-19 A | 14-Jan-20 | -195 | 100% | 70% | | | | | | | | | | | | | |
| 3717 | TW_L16_Z03_Toilet - MEP 1st fix Dry Wall | 9 | 05-Jun-19 | 20-Jun-19 | 04-Nov-19 A | 11-Jan-20 | -171 | 100% | 90% | | | | | | | | | | | | | |
| 3728 | TW_L16_Z03_Toilet - MEP 1st fix Block Wall | 8 | 11-May-19 | 20-May-19 | 04-Nov-19 A | 10-Jan-20 | -195 | 100% | 90% | | | | | | | | | | | | | |
| 3719 | TW_L16_Z03_Toilet - MEP 2nd fix | 14 | 23-Jul-19 | 06-Aug-19 | 11-Nov-19 A | 17-Jan-20 | -137 | 100% | 90% | | | | | | | | | | | | | |
| 3721 | TW_L16_Z03_Toilet - MEP final fix | 19 | 19-Aug-19 | 26-Aug-19 | 16-Dec-19 A | 23-Jan-20 | -125 | 100% | 20% | | | | | | | | | | | | | |
| 3725 | TW_L16_Z03_Toilet - Sanitary ware & fittings | 28 | 31-Oct-19 | 09-Nov-19 | 23-Dec-19 A | 11-Feb-20 | -72 | 100% | 20% | | | | | | | | | | | | | |
| 3729 | TW_L16_Z03_Toilet - Dry Wall Closing Board | 6 | 20-Jun-19 | 29-Jun-19 | 23-Dec-19 A | 18-Jan-20 | -169 | 100% | 70% | | | | | | | | | | | | | |
| 3720 | TW_L16_Z03_Toilet - Door Frame | 2 | 03-Jul-19 | 05-Jul-19 | 13-Jan-20 | 14-Jan-20 | -161 | 100% | 0% | | | | | | | | | | | | | |
| 3714 | TW_L16_Z03_Toilet - All Other Finishes / Make Good & Clean | 12 | 05-Nov-19 | 19-Nov-19 | 07-Feb-20 | 20-Feb-20 | -72 | 100% | 0% | | | | | | | | | | | | | |
| 3713 | TW_L16_Z03_Toilet - Door / Ironmong | 2 | 09-Nov-19 | 12-Nov-19 | 12-Feb-20 | 13-Feb-20 | -72 | 100% | 0% | | | | | | | | | | | | | |
| BoH Kitchen - TW_L16_Z04 | | | | | | | | | | | | | | | | | | | | | | |
| 4159 | TW_L16_Z04_Kitchen - MEP 1st fix | 9 | 21-May-19 | 03-Jun-19 | 02-May-19 A | 11-Jan-20 | -184 | 100% | 95% | | | | | | | | | | | | | |
| 4161 | TW_L16_Z04_Kitchen - MEP 2nd fix | 12 | 10-Jun-19 | 15-Jun-19 | 11-Nov-19 A | 15-Jan-20 | -177 | 100% | 95% | | | | | | | | | | | | | |
| 4163 | TW_L16_Z04_Kitchen - Wall & Floor Tiles | 24 | 12-Jul-19 | 03-Aug-19 | 11-Nov-19 A | 06-Feb-20 | -149 | 100% | 58% | | | | | | | | | | | | | |
| 4166 | TW_L16_Z04_Kitchen - All Other Finishes (DOOR) / Make Good & Clean | 37 | 03-Aug-19 | 10-Aug-19 | 20-Nov-19 A | 24-Feb-20 | -158 | 100% | 95% | | | | | | | | | | | | | |
| 4164 | TW_L16_Z04_Kitchen - MEP final fix | 33 | 03-Aug-19 | 07-Aug-19 | 23-Dec-19 A | 17-Feb-20 | -155 | 100% | 20% | | | | | | | | | | | | | |
| 4165 | TW_L16_Z04_Kitchen - Ceiling Paint | 6 | 23-May-19 | 30-May-19 | 07-Feb-20 | 13-Feb-20 | -209 | 100% | 0% | | | | | | | | | | | | | |
| Level RF | | | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works - TW_RF_Z01 & RF_Z02 | | | | | | | | | | | | | | | | | | | | | | |
| 4222 | TW_RF_Z01 & RF_Z02 - Builders Works Plant Rooms | 8 | 29-Mar-19 | 13-May-19 | 01-May-19 A | 10-Jan-20 | -202 | 100% | 80% | | | | | | | | | | | | | |
| 4223 | TW_RF_Z01 & RF_Z02 - MEP 1st fix Plant Rooms & Service Trenches | 14 | 27-Apr-19 | 03-Jul-19 | 06-May-19 A | 17-Jan-20 | -166 | 100% | 83% | | | | | | | | | | | | | |
| 4224 | TW_RF_Z01 & RF_Z02 - MEP 2nd Fix Plant Rooms & Service Trenches | 20 | 03-Jul-19 | 14-Aug-19 | 20-May-19 A | 24-Jan-20 | -136 | 100% | 83% | | | | | | | | | | | | | |
| 4225 | TW_RF_Z01 - MEP final fix Plant Rooms | 20 | 14-Aug-19 | 11-Sep-19 | 23-Sep-19 A | 08-Feb-20 | -118 | 100% | 30% | | | | | | | | | | | | | |
| 3833 | TW_RF_Z01 & Z02 - All Other Finishes (DOOR) / Make Good & Clean | 32 | 23-Sep-19 | 09-Oct-19 | 03-Jun-19 A | 15-Feb-20 | -103 | 100% | 60% | | | | | | | | | | | | | |
| 4554 | TW_RF_Z01- Roof concrete tiles | 13 | 29-Mar-19 | 24-Apr-19 | 07-Oct-19 A | 16-Jan-20 | -222 | 100% | 90% | | | | | | | | | | | | | |
| EWS (External Wall System) | | | | | | | | | | | | | | | | | | | | | | |
| M+ Tower LED System | | | | | | | | | | | | | | | | | | | | | | |
| Installation, T&C | | | | | | | | | | | | | | | | | | | | | | |
| Installation | | | | | | | | | | | | | | | | | | | | | | |
| 77771 | TW_LED - Ceiling at Office Areas (L4 to L16) PSU, enclosure box, Epix converter) | 24</ | | | | | | | | | | | | | | | | | | | | |

| CMWP - M Target Project Remaining Works Programme_ 11th Progress Update (DD: 31Dec2019) | | | | | | | | | | | Page 18 / 26 | | | | | | | | | |
|---|---|----|-----------|-----------|----------------------|-----------------------|------------|-------|--------|-------|--------------|-----|-----|-------|-----|-----|-------|-----|-----|--|
| ID | Activity | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | | | | | | | | | | |
| | | | | | | | | | | Qtr 1 | | | | Qtr 2 | | | Qtr 3 | | | |
| | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | |
| 9463 | TW_P&D - Equipment Test & Pumps Rotation Checks | 24 | 28-Oct-19 | 25-Nov-19 | 16-Jan-20 | 20-Feb-20 | -67 | 100% | 0% | | | | | | | | | | | |
| Fire Services | | | | | | | | | | | | | | | | | | | | |
| 7613 | TW_FS - FS Hydraulic Test Pipe Works | 22 | 12-Sep-19 | 28-Oct-19 | 15-Jul-19 A | 04-Feb-20 | -77 | 100% | 79.99% | | | | | | | | | | | |
| 7632 | TW_FS - FS Power & Controls Insulation/Continuity/Polarity Checks | 32 | 25-Sep-19 | 24-Oct-19 | 04-Nov-19 A | 22-Feb-20 | -95 | 100% | 30% | | | | | | | | | | | |
| 7634 | TW_FS - Sprinkler System Test | 40 | 28-Oct-19 | 25-Nov-19 | 16-Dec-19 A | 07-Mar-20 | -81 | 100% | 10% | | | | | | | | | | | |
| 7635 | TW_FS - AFA Devices Loop & Functional Test | 42 | 25-Oct-19 | 21-Nov-19 | 16-Dec-19 A | 09-Mar-20 | -84 | 100% | 10% | | | | | | | | | | | |
| CSF BUILDING | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | |
| Level GF | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_GF_Z01 | | | | | | | | | | | | | | | | | | | | |
| 5738 | CSF_GF_Z01_FoH - Gypsum Block wall MEP Services/Conduits (MEP 1st fix) | 2 | 17-May-19 | 30-May-19 | 22-Apr-19 A | 03-Jan-20 | -180 | 100% | 96.01% | | | | | | | | | | | |
| 5746 | CSF_GF_Z01_FoH - Perimeter Gypsum Block Wall | 2 | 29-May-19 | 17-Jun-19 | 24-Jun-19 A | 03-Jan-20 | -166 | 100% | 95% | | | | | | | | | | | |
| 5742 | CSF_GF_Z01_FoH - Floor Screed | 4 | 02-May-19 | 07-May-19 | 21-Oct-19 A | 06-Jan-20 | -202 | 100% | 85% | | | | | | | | | | | |
| 5745 | CSF_GF_Z01_FoH - Perimeter Foamglas Insulation (Remaining Works) | 6 | 08-May-19 | 28-May-19 | 04-Nov-19 A | 09-Jan-20 | -187 | 100% | 85% | | | | | | | | | | | |
| 5733 | CSF_GF_Z01_FoH - MEP 2nd fix | 2 | 20-Jul-19 | 09-Aug-19 | 22-Apr-19 A | 03-Jan-20 | -121 | 100% | 97.12% | | | | | | | | | | | |
| 5747 | CSF_GF_Z01_FoH - Perimeter Gypsum Block Wall Plaster/Skim Coat | 10 | 18-Jun-19 | 02-Jul-19 | 25-Jun-19 A | 13-Jan-20 | -162 | 100% | 95% | | | | | | | | | | | |
| 5736 | CSF_GF_Z01_FoH - MEP 2nd fix Gypsum Block wall | 6 | 24-May-19 | 14-Jun-19 | 22-Jul-19 A | 08-Jan-20 | -172 | 100% | 96% | | | | | | | | | | | |
| 5734 | CSF_GF_Z01_FoH - MEP final fix | 8 | 28-Aug-19 | 10-Sep-19 | 23-Sep-19 A | 11-Jan-20 | -101 | 100% | 85.01% | | | | | | | | | | | |
| 5740 | CSF_GF_Z01_FoH - Ceiling & wall finishes (painting) | 14 | 10-Aug-19 | 03-Sep-19 | 28-Oct-19 A | 17-Jan-20 | -112 | 100% | 55% | | | | | | | | | | | |
| 5771 | CSF_GF_Z01_FoH - MEP final fix Install Gas Supression Cyl (delay to just before F | 2 | 08-Nov-19 | 21-Nov-19 | 11-Nov-19 A | 03-Jan-20 | -35 | 100% | 85% | | | | | | | | | | | |
| 6112 | CSF_GF_Z01_FoH - Exh. Layout Rm, Vis. Storage & Lift Lob Close ceiling (board) | 16 | 03-Aug-19 | 19-Aug-19 | 09-Dec-19 A | 21-Jan-20 | -128 | 100% | 30% | | | | | | | | | | | |
| 5743 | CSF_GF_Z01_FoH - Floor Sealer | 2 | 04-Sep-19 | 06-Sep-19 | 18-Jan-20 | 20-Jan-20 | -111 | 100% | 0% | | | | | | | | | | | |
| 6107 | CSF_GF_Z01_FoH - Exh. Layout Rm & Vis. Storage Roller Blind System Inst'n | 9 | 20-Aug-19 | 29-Aug-19 | 03-Feb-20* | 12-Feb-20 | -131 | 100% | 0% | | | | | | | | | | | |
| 6108 | CSF_GF_Z01_FoH - Exh. Layout Rm Timber flooring | 11 | 22-Jan-20 | 11-Feb-20 | 24-Mar-20 | 06-Apr-20 | -46 | 0% | 0% | | | | | | | | | | | |
| 5741 | CSF_GF_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 12-Feb-20 | 25-Feb-20 | 30-Mar-20 | 13-Apr-20 | -40 | 0% | 0% | | | | | | | | | | | |
| 5737a | CSF_GF_Z01_FoH - 1no O'S SR3 Doors & Iron., (Permanent) | 3 | | | 01-Jun-20 | 03-Jun-20 | | 0% | 0% | | | | | | | | | | | |
| 111136 | CSF_GF_Z01_FoH - Museum Storage System (Fixed Screen & Dwg Cabinets) Insti | 30 | | | 01-Jun-20 | 07-Jul-20 | | 0% | 0% | | | | | | | | | | | |
| Corridors with Suspended Ceilings - CSF_GF_Z02 | | | | | | | | | | | | | | | | | | | | |
| 5748 | CSF_GF_Z02_Corr - MEP final fix | 4 | 03-Aug-19 | 09-Aug-19 | 19-Aug-19 A | 06-Jan-20 | -123 | 100% | 90.03% | | | | | | | | | | | |
| 5755 | CSF_GF_Z02_Corr - Ceiling & Wall (painting & sealer) | 2 | 26-Jul-19 | 02-Aug-19 | 22-Nov-19 A | 03-Jan-20 | -127 | 100% | 40.01% | | | | | | | | | | | |
| 5757 | CSF_GF_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean | 8 | 07-Aug-19 | 13-Aug-19 | 22-Nov-19 A | 10-Jan-20 | -124 | 100% | 70.02% | | | | | | | | | | | |
| 5756 | CSF_GF_Z02_Corr - Floor Sealer | 3 | 03-Aug-19 | 06-Aug-19 | 04-Jan-20 | 07-Jan-20 | -127 | 100% | 0% | | | | | | | | | | | |
| BOH (GL B'B*+; 5'-6' & G.L. F, 4'+5'+) - CSF_GF_Z03 | | | | | | | | | | | | | | | | | | | | |
| 5765 | CSF_GF_Z03_BoH - Wall Epoxy Paint | 4 | 17-Jul-19 | 23-Jul-19 | 21-Oct-19 A | 06-Jan-20 | -138 | 100% | 80.02% | | | | | | | | | | | |
| 5767 | CSF_GF_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean | 6 | 01-Aug-19 | 07-Aug-19 | 23-Nov-19 A | 09-Jan-20 | -128 | 100% | 50.01% | | | | | | | | | | | |
| 5766 | CSF_GF_Z03_BoH - Floor Sealer | 1 | 24-Jul-19 | 24-Jul-19 | 07-Jan-20 | 07-Jan-20 | -138 | 100% | 0% | | | | | | | | | | | |
| AHU Room - CSF_GF_Z04 | | | | | | | | | | | | | | | | | | | | |
| 5775 | CSF_GF_Z04_AHU - MEP final fix | 4 | 26-Jun-19 | 13-Jul-19 | 29-Jul-19 A | 06-Jan-20 | -146 | 100% | 91.99% | | | | | | | | | | | |
| 5781 | CSF_GF_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean | 6 | 13-Jul-19 | 19-Jul-19 | 09-Dec-19 A | 09-Jan-20 | -144 | 100% | 60.01% | | | | | | | | | | | |
| 5780 | CSF_GF_Z04_AHU - Floor Sealer | 2 | 15-Jul-19 | 16-Jul-19 | 02-Jan-20 | 03-Jan-20 | -142 | 100% | 0% | | | | | | | | | | | |
| Level 1 | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L1_Z01 | | | | | | | | | | | | | | | | | | | | |
| 11580 | CSF_L1_Z01_FoH - Museum Storage System (3 Items) Installation | 30 | | | 01-Jun-20 | 07-Jul-20 | | 0% | 0% | | | | | | | | | | | |
| 11583 | CSF_L1_Z01_FoH - Mobile Screen Installation | 31 | | | 20-Jun-20 | 28-Jul-20 | | 0% | 0% | | | | | | | | | | | |
| 5430 | CSF_L1_Z01_FoH - Wall finishes (painting or sealer) | 2 | 26-Jul-19 | 12-Aug-19 | 05-Feb-19 A | 03-Jan-20 | -119 | 100% | 95% | | | | | | | | | | | |
| 5426 | CSF_L1_Z01_FoH - MEP final fix | 4 | 06-Aug-19 | 19-Aug-19 | 29-Jul-19 A | 06-Jan-20 | -115 | 100% | 92.01% | | | | | | | | | | | |
| 5431 | CSF_L1_Z01_FoH - All Other Finishes / Make Good & Clean | 22 | 13-Aug-19 | 26-Aug-19 | 13-Dec-19 A | 04-Feb-20 | -127 | 100% | 29.99% | | | | | | | | | | | |
| 5432 | CSF_L1_Z01_FoH - Floor Sealer | 10 | 13-Aug-19 | 17-Aug-19 | 02-Jan-20 | 13-Jan-20 | -123 | 100% | 0% | | | | | | | | | | | |
| Corridors with Suspended Ceilings - CSF_L1_Z02 | | | | | | | | | | | | | | | | | | | | |
| 5445 | CSF_L1_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean | 10 | 06-Aug-19 | 12-Aug-19 | 24-Jun-19 A | 14-Jan-20 | -128 | 100% | 80.02% | | | | | | | | | | | |
| 5443 | CSF_L1_Z02_Corr - MEP final fix | 8 | 02-Aug-19 | 08-Aug-19 | 29-Jul-19 A | 10-Jan-20 | -128 | 100% | 90.03% | | | | | | | | | | | |
| 5444 | CSF_L1_Z02_Corr - Ceiling & Wall Paint | 2 | 26-Jul-19 | 01-Aug-19 | 21-Oct-19 A | 03-Jan-20 | -128 | 100% | 95.02% | | | | | | | | | | | |
| 5442 | CSF_L1_Z02_Corr - Floor Sealer | 3 | 02-Aug-19 | 05-Aug-19 | 04-Jan-20 | 07-Jan-20 | -128 | 100% | 0% | | | | | | | | | | | |
| BOH (GL B'B*+; 5'-6' & G.L. F, 4'+5'+) - CSF_L1_Z03 | | | | | | | | | | | | | | | | | | | | |
| 5459 | CSF_L1_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean | 10 | 17-Jun-19 | 22-Jun-19 | 18-Nov-19 A | 13-Jan-20 | -169 | 100% | 90.02% | | | | | | | | | | | |
| AHU Room - CSF_L1_Z04 | | | | | | | | | | | | | | | | | | | | |
| 5473 | CSF_L1_Z04_AHU - MEP final fix (Wild Air Stage 1) | 6 | 08-Apr-19 | 24-Apr-19 | 20-May-19 A | 08-Jan-20 | -214 | 100% | 93% | | | | | | | | | | | |
| 5474 | CSF_L1_Z04_AHU - Floor Sealer | 8 | 04-May-19 | 06-May-19 | 17-Jun-19 A | 10-Jan-20 | -207 | 100% | 70.02% | | | | | | | | | | | |
| 5475 | CSF_L1_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean | 10 | 03-May-19 | 09-May-19 | 26-Aug-19 A | 14-Jan-20 | -207 | 100% | 90.02% | | | | | | | | | | | |
| Level 2 | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L2_Z01 | | | | | | | | | | | | | | | | | | | | |
| 11579 | CSF_L2_Z01_FoH - Museum Storage System (2 Items) Installation | 30 | | | 01-Jun-20 | 07-Jul-20 | | 0% | 0% | | | | | | | | | | | |
| 11584 | CSF_L2_Z01_FoH - Mobile Screen Installation | 31 | | | 20-Jun-20 | 28-Jul-20 | | 0% | 0% | | | | | | | | | | | |
| 5683 | CSF_L2_Z01_FoH - Doors/Ironmong | 4 | 26-Aug-19 | 31-Aug-19 | 24-Jun-19 A | 06-Jan-20 | -104 | 100% | 80% | | | | | | | | | | | |
| 5680 | CSF_L2_Z01_FoH - MEP final fix | 8 | 19-Aug-19 | 31-Aug-19 | 29-Jul-19 A | 10-Jan-20 | -108 | 100% | 95.01% | | | | | | | | | | | |
| 5686 | CSF_L2_Z01_FoH - Wall finishes (painting or sealer) | 6 | 03-Aug-19 | 24-Aug-19 | 28-Oct-19 A | 08-Jan-20 | -112 | 100% | 90% | | | | | | | | | | | |
| 5687 | CSF_L2_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 26-Aug-19 | 07-Sep-19 | 14-Dec-19 A | 15-Jan-20 | -106 | 100% | 39.99% | | | | | | | | | | | |
| 5689 | CSF_L2_Z01_FoH - Floor Sealer | 4 | 26-Aug-19 | 30-Aug-19 | 06-Jan-20 | 10-Jan-20 | -110 | 100% | 0% | | | | | | | | | | | |
| Corridors with Suspended Ceilings - CSF_L2_Z02 | | | | | | | | | | | | | | | | | | | | |
| 5701 | CSF_L2_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean | 8 | 07-Aug-19 | 13-Aug-19 | 24-Jun-19 A | 10-Jan-20 | -124 | 100% | 90.02% | | | | | | | | | | | |
| 5693 | CSF_L2_Z02_Corr - MEP final fix | 2 | 03-Aug-19 | 09-Aug-19 | 29-Jul-19 A | 03-Jan-20 | -121 | 100% | 96.03% | | | | | | | | | | | |
| 5699 | CSF_L2_Z02_Corr - Ceiling & Wall Paint | 4 | 27-Jul-19 | 02-Aug-19 | 28-Oct-19 A | 06-Jan-20 | -129 | 100% | 95% | | | | | | | | | | | |
| 5700 | CSF_L2_Z02_Corr - Floor Sealer | 3 | 03-Aug-19 | 06-Aug-19 | 06-Jan-20 | 08-Jan-20 | -128 | 100% | 0% | | | | | | | | | | | |
| BOH (GL B'B*+; 5'-6' & G.L. F, 4'+5'+) - CSF_L2_Z03 | | | | | | | | | | | | | | | | | | | | |
| 5708 | CSF_L2_Z03_BoH - Wall Epoxy Paint (Remaining Works) | 2 | 26-Dec-18 | 03-Jan-19 | 21-Oct-19 A | 03-Jan-20 | -298 | 100% | 90% | | | | | | | | | | | |
| 5710 | CSF_L2_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean | 12 | 03-Aug-19 | 09-Aug-19 | 19-Nov-19 A | 15-Jan-20 | -131 | 100% | 80.02% | | | | | | | | | | | |
| AHU Room - CSF-L2_Z04 | | | | | | | | | | | | | | | | | | | | |
| 5718 | CSF_L2_Z04_AHU - MEP final fix (Wild Air Stage 1) | 4 | 08-Apr-19 | 24-Apr-19 | 27-May-19 A | 06-Jan-20 | -212 | 100% | 93.99% | | | | | | | | | | | |
| 5723 | CSF_L2_Z04_AHU - Floor Sealer | 2 | 23-Apr-19 | 24-Apr-19 | 24-Jun-19 A | 03-Jan-20 | -210 | 100% | 75% | | | | | | | | | | | |
| 5724 | CSF_L2_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean | 6 | 22-Apr-19 | 27-Apr-19 | 24-Jun-19 A | 10-Jan-20 | -213 | 100% | 85.02% | | | | | | | | | | | |
| Level 3 | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L3_Z01 | | | | | | | | | | | | | | | | | | | | |
| 11581 | CSF_L3_Z01_FoH - Museum Storage System (2 Items) Installation | 30 | | | 01-Jun-20 | 07-Jul-20 | | 0% | 0% | | | | | | | | | | | |
| 5627 | CSF_L3_Z01_FoH - Doors/Ironmong | 14 | 13-Aug-19 | 19-Aug-19 | 09-Sep-19 A | 17-Jan-20 | -125 | 100% | 90.02% | | | | | | | | | | | |
| 5632 | CSF_L3_Z01_FoH - Floor Sealer / Self Levelling Screed | 8 | 13-Aug-19 | 17-Aug-19 | 09-Sep-19 A | 10-Jan-20 | -121 | 100% | 75% | | | | | | | | | | | |

| CMWP - M Target Project Remaining Works Programme_ 11th Progress Update (DD: 31Dec2019) | | | | | | | | | | | Page 19 / 26 | | | | | | | | | | | |
|---|--|----|-----------|-----------|----------------------|-----------------------|------------|-------|--------|------|--------------|-----|-----|-----|-------|-----|-------|-----|------|--|--|--|
| ID | Activity | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | 2020 | | | | 2020 | | | | 2020 | | | |
| | | | | | | | | | | Dec | Qtr 1 | | | Apr | Qtr 2 | | Qtr 3 | | | | | |
| | | | | | | | | | | | Jan | Feb | Mar | | May | Jun | Jul | Aug | Sep | | | |
| 5515 | CSF_L5_Z01_FoH - Floor Sealer | 4 | 24-Aug-19 | 29-Aug-19 | 06-Jan-20 | 10-Jan-20 | -111 | 100% | 0% | | | | | | | | | | | | | |
| Corridors with Suspended Ceilings - CSF_L5_Z02 | | | | | | | | | | | | | | | | | | | | | | |
| 5519 | CSF_L5_Z02_Corr - MEP final fix | 8 | 03-Aug-19 | 09-Aug-19 | 29-Jul-19 A | 10-Jan-20 | -127 | 100% | 96.03% | | | | | | | | | | | | | |
| 5529 | CSF_L5_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean | 14 | 07-Aug-19 | 13-Aug-19 | 23-Sep-19 A | 17-Jan-20 | -130 | 100% | 80.02% | | | | | | | | | | | | | |
| 5526 | CSF_L5_Z02_Corr - Close ceiling (board) incl. Cut-Outs | 2 | 19-Jul-19 | 26-Jul-19 | 28-Oct-19 A | 03-Jan-20 | -133 | 100% | 85% | | | | | | | | | | | | | |
| 5527 | CSF_L5_Z02_Corr- Ceiling & Wall Paint | 4 | 27-Jul-19 | 02-Aug-19 | 28-Oct-19 A | 06-Jan-20 | -129 | 100% | 85.02% | | | | | | | | | | | | | |
| 5528 | CSF_L5_Z02_Corr - Floor Sealer | 3 | 03-Aug-19 | 06-Aug-19 | 07-Jan-20 | 09-Jan-20 | -129 | 100% | 0% | | | | | | | | | | | | | |
| BOH (GL B'B*+: 5'-6' & G.L. F, 4'+5'+) - CSF_L5_Z03 | | | | | | | | | | | | | | | | | | | | | | |
| 5540 | CSF_L5_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean | 10 | 28-Aug-19 | 03-Sep-19 | 25-Nov-19 A | 13-Jan-20 | -108 | 100% | 80.02% | | | | | | | | | | | | | |
| AHU Room - CSF_L5_Z04 | | | | | | | | | | | | | | | | | | | | | | |
| 5549 | CSF_L5_Z04_AHU - MEP final fix (Wild Air Stage 1) | 6 | 29-Jun-19 | 15-Jul-19 | 29-Jul-19 A | 08-Jan-20 | -148 | 100% | 95% | | | | | | | | | | | | | |
| 5556 | CSF_L5_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean | 10 | 10-Jul-19 | 16-Jul-19 | 16-Nov-19 A | 13-Jan-20 | -150 | 100% | 80.02% | | | | | | | | | | | | | |
| 5555 | CSF_L5_Z04_AHU - Floor Sealer | 2 | 08-Jul-19 | 09-Jul-19 | 02-Jan-20* | 03-Jan-20 | -148 | 100% | 0% | | | | | | | | | | | | | |
| Level 6 | | | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (Storages, Offices, Lift Lobby, etc) - CSF_L6_Z01 | | | | | | | | | | | | | | | | | | | | | | |
| 111132 | CSF_L6_Z01_FoH - Resin Floor System Installation | 12 | | | 25-Feb-20* | 09-Mar-20 | | 0% | 0% | | | | | | | | | | | | | |
| 11586 | CSF_L6_Z01_FoH - Lab Furniture & Loose Furniture Installation @ Paper Scroll & : | 18 | | | 16-Apr-20 | 07-May-20 | | 0% | 0% | | | | | | | | | | | | | |
| 5803 | CSF_L6_Z01_FoH - Floor Screed (Remaining Works) | 2 | 12-Dec-18 | 19-Dec-18 | 17-Jun-19 A | 04-Jan-20 | -310 | 100% | 95% | | | | | | | | | | | | | |
| 6130 | CSF_L6_Z01_FoH - Ceiling Grids incl. support frame for Glass & Movable Partition | 16 | 11-Jul-19 | 26-Jul-19 | 19-Aug-19 A | 22-Jan-20 | -149 | 100% | 95% | | | | | | | | | | | | | |
| 5794 | CSF_L6_Z01_FoH - MEP final fix | 14 | 02-Sep-19 | 16-Sep-19 | 18-Sep-19 A | 17-Jan-20 | -102 | 100% | 86.01% | | | | | | | | | | | | | |
| 5800 | CSF_L6_Z01_FoH - Wall finishes (painting or sealer) | 10 | 07-Aug-19 | 28-Aug-19 | 14-Oct-19 A | 13-Jan-20 | -113 | 100% | 80% | | | | | | | | | | | | | |
| 5799 | CSF_L6_Z01_FoH - Close Dry Wall | 8 | 05-Jul-19 | 16-Jul-19 | 18-Oct-19 A | 10-Jan-20 | -148 | 100% | 90% | | | | | | | | | | | | | |
| 5797 | CSF_L6_Z01_FoH - Doors/Ironmong | 12 | 29-Aug-19 | 04-Sep-19 | 28-Oct-19 A | 15-Jan-20 | -109 | 100% | 55% | | | | | | | | | | | | | |
| 5807 | CSF_L6_Z01_FoH - Perimeter Gypsum Block Wall Plaster/Skim Coat | 6 | 04-Jul-19 | 12-Jul-19 | 28-Oct-19 A | 08-Jan-20 | -149 | 100% | 85% | | | | | | | | | | | | | |
| 5802 | CSF_L6_Z01_FoH - Ceiling & Column Sealer | 2 | 10-Dec-18 | 11-Dec-18 | 02-Jan-20 | 03-Jan-20 | -316 | 100% | 0% | | | | | | | | | | | | | |
| 6132 | CSF_L6_Z01_FoH - Close ceiling (panels) | 8 | 07-Aug-19 | 31-Aug-19 | 04-Jan-20 | 13-Jan-20 | -110 | 100% | 0% | | | | | | | | | | | | | |
| 6227 | CSF_L6_Z01_FoH - Glass Partition & Doors/Ironmong | 6 | 02-Sep-19 | 07-Sep-19 | 04-Jan-20 | 10-Jan-20 | -102 | 100% | 0% | | | | | | | | | | | | | |
| 6229 | CSF_L6_Z01_FoH - Roller Blind System Inst'n | 9 | 02-Sep-19 | 11-Sep-19 | 03-Mar-20 | 12-Mar-20 | -145 | 100% | 0% | | | | | | | | | | | | | |
| 5801 | CSF_L6_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 20-Sep-19 | 04-Oct-19 | 06-Mar-20 | 19-Mar-20 | -133 | 100% | 0% | | | | | | | | | | | | | |
| 5804 | CSF_L6_Z01_FoH - Floor Sealer | 3 | 29-Aug-19 | 31-Aug-19 | 07-Mar-20* | 11-Mar-20 | -153 | 100% | 0% | | | | | | | | | | | | | |
| Corridors with Suspended Ceilings - CSF_L6_Z02 | | | | | | | | | | | | | | | | | | | | | | |
| 5808 | CSF_L6_Z02_Corr - MEP final fix | 8 | 03-Aug-19 | 09-Aug-19 | 29-Jul-19 A | 10-Jan-20 | -127 | 100% | 94.03% | | | | | | | | | | | | | |
| 5814 | CSF_L6_Z02_Corr - Close ceiling (board) incl. Cut-Outs | 6 | 19-Jul-19 | 26-Jul-19 | 14-Oct-19 A | 08-Jan-20 | -137 | 100% | 85.02% | | | | | | | | | | | | | |
| 5815 | CSF_L6_Z02_Corr - Ceiling & Wall (painting & sealer) | 8 | 27-Jul-19 | 02-Aug-19 | 28-Oct-19 A | 10-Jan-20 | -133 | 100% | 20% | | | | | | | | | | | | | |
| 5817 | CSF_L6_Z02_Corr - All Other Finishes (DOOR) / Make Good & Clean | 10 | 07-Aug-19 | 13-Aug-19 | 09-Dec-19 A | 15-Jan-20 | -128 | 100% | 30.01% | | | | | | | | | | | | | |
| 5816 | CSF_L6_Z02_Corr - Floor Sealer | 3 | 03-Aug-19 | 06-Aug-19 | 10-Jan-20 | 13-Jan-20 | -132 | 100% | 0% | | | | | | | | | | | | | |
| BOH (GL B'B*+: 5'-6' & G.L. F, 4'+5'+) - CSF_L6_Z03 | | | | | | | | | | | | | | | | | | | | | | |
| 111134 | CSF_L6_Z03_BoH - Pantry PA2 & White Goods Installation | 7 | | | 24-Mar-20 | 31-Mar-20 | | 0% | 0% | | | | | | | | | | | | | |
| 6265 | CSF_L6_Z03_BoH - MEP Rms @ G.L. F MEP works (1st, 2nd & final fix) | 6 | 25-Jul-19 | 21-Aug-19 | 22-Jul-19 A | 08-Jan-20 | -115 | 100% | 92% | | | | | | | | | | | | | |
| 5819 | CSF_L6_Z03_BoH - MEP final fix | 8 | 17-Jul-19 | 23-Jul-19 | 29-Jul-19 A | 10-Jan-20 | -142 | 100% | 92.03% | | | | | | | | | | | | | |
| 5825 | CSF_L6_Z03_BoH - All Other Finishes (DOOR) / Make Good & Clean | 12 | 29-Aug-19 | 04-Sep-19 | 23-Nov-19 A | 15-Jan-20 | -109 | 100% | 70% | | | | | | | | | | | | | |
| 5824 | CSF_L6_Z03_BoH - Floor Sealer | 1 | 17-Jul-19 | 17-Jul-19 | 02-Jan-20 | 02-Jan-20 | -140 | 100% | 0% | | | | | | | | | | | | | |
| AHU Room- CSF_L6_Z04 | | | | | | | | | | | | | | | | | | | | | | |
| 5833 | CSF_L6_Z04_AHU - MEP final fix incl. cladding/ insulation | 8 | 10-Jul-19 | 26-Jul-19 | 29-Jul-19 A | 10-Jan-20 | -139 | 100% | 87.99% | | | | | | | | | | | | | |
| 5837 | CSF_L6_Z04_AHU - Wall Epoxy Paint | 6 | 10-Jul-19 | 16-Jul-19 | 14-Oct-19 A | 08-Jan-20 | -146 | 100% | 80% | | | | | | | | | | | | | |
| 5842 | CSF_L6_Z04_AHU - Plaster on Foamglas Insulation | 4 | 09-May-19 | 21-May-19 | 16-Oct-19 A | 06-Jan-20 | -190 | 100% | 90% | | | | | | | | | | | | | |
| 5839 | CSF_L6_Z04_AHU - All Other Finishes (DOOR) / Make Good & Clean | 6 | 24-Jul-19 | 30-Jul-19 | 10-Dec-19 A | 14-Jan-20 | -139 | 100% | 50.01% | | | | | | | | | | | | | |
| 5838 | CSF_L6_Z04_AHU - Floor Sealer | 2 | 17-Jul-19 | 18-Jul-19 | 09-Jan-20 | 10-Jan-20 | -146 | 100% | 0% | | | | | | | | | | | | | |
| Toilets - CSF_L6_Z05 | | | | | | | | | | | | | | | | | | | | | | |
| 8787 | CSF_L6_Z05_Toilet - Conc flr curing, polishing & install protection | 2 | 12-Aug-19 | 23-Sep-19 | 02-Sep-19 A | 03-Jan-20 | -84 | 100% | 95% | | | | | | | | | | | | | |
| 6145 | CSF_L6_Z05_Toilet - MEP final fix | 12 | 03-Aug-19 | 09-Aug-19 | 23-Sep-19 A | 15-Jan-20 | -131 | 100% | 68.02% | | | | | | | | | | | | | |
| 6157 | CSF_L6_Z05_Toilet - Close Dry Wall | 4 | 03-Jun-19 | 06-Jun-19 | 12-Nov-19 A | 06-Jan-20 | -176 | 100% | 95.02% | | | | | | | | | | | | | |
| 6140 | CSF_L6_Z05_Toilet - Close ceiling (board) incl. Cut-Outs | 5 | 25-Jul-19 | 30-Jul-19 | 16-Nov-19 A | 08-Jan-20 | -134 | 100% | 90% | | | | | | | | | | | | | |
| 6149 | CSF_L6_Z05_Toilet - Cubicle partitions & sanitary ware & fittings | 52 | 04-Oct-19 | 11-Oct-19 | 16-Nov-19 A | 10-Mar-20 | -120 | 100% | 10% | | | | | | | | | | | | | |
| 6139 | CSF_L6_Z05_Toilet - Ceiling Rods & Grids | 4 | 06-Jul-19 | 10-Jul-19 | 02-Dec-19 A | 06-Jan-20 | -149 | 100% | 60.01% | | | | | | | | | | | | | |
| 6148 | CSF_L6_Z05_Toilet - Wall finishes (tiling) | 8 | 24-Sep-19 | 03-Oct-19 | 02-Jan-20 | 10-Jan-20 | -82 | 100% | 0% | | | | | | | | | | | | | |
| 6152 | CSF_L6_Z05_Toilet - Ceiling finishes final coat | 3 | 31-Jul-19 | 02-Aug-19 | 08-Jan-20 | 10-Jan-20 | -133 | 100% | 0% | | | | | | | | | | | | | |

| CMWP - M Target Project Remaining Works Programme_ 11th Progress Update (DD: 31Dec2019) | | | | | | | | | | | Page 21 / 26 | | | | | | | | | |
|---|---|----|-----------|-----------|----------------------|-----------------------|------------|-------|--------|------|--------------|-----|-----|-------|-----|-----|-------|-----|-----|--|
| ID | Activity | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | | | | | | | | | | |
| | | | | | | | | | | 2020 | | | | | | | | | | |
| | | | | | | | | | | Dec | Qtr 1 | | | Qtr 2 | | | Qtr 3 | | | |
| | | | | | | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | |
| 4764 | RDE_L2_Z03_Toilet - Ceiling Rods/ Grids | 5 | 11-Jul-19 | 16-Jul-19 | 09-Jan-20 | 14-Jan-20 | -151 | 100% | 0% | | | | | | | | | | | |
| 4766 | RDE_L2_Z03_Toilet - Seal Wall Opening | 3 | 11-Dec-18 | 13-Dec-18 | 09-Jan-20 | 11-Jan-20 | -321 | 100% | 0% | | | | | | | | | | | |
| 4768 | RDE_L2_Z03_Toilet - Door Frame | 2 | 28-Jun-19 | 29-Jun-19 | 09-Jan-20 | 10-Jan-20 | -161 | 100% | 0% | | | | | | | | | | | |
| 10025 | RDE_L2_Z03_Toilet - Dry Wall Closing Board | 6 | | | 14-Jan-20 | 20-Jan-20 | | 0% | 0% | | | | | | | | | | | |
| 4765 | RDE_L2_Z03_Toilet - Close ceiling (board) incl. Cut-Outs | 8 | 31-Jul-19 | 08-Aug-19 | 20-Jan-20 | 05-Feb-20 | -143 | 100% | 0% | | | | | | | | | | | |
| 4769 | RDE_L2_Z03_Toilet - MEP final fix | 6 | 24-Sep-19 | 30-Sep-19 | 06-Feb-20 | 12-Feb-20 | -105 | 100% | 0% | | | | | | | | | | | |
| 4776 | RDE_L2_Z03_Toilet - Ceiling finishes final coat | 3 | 09-Aug-19 | 12-Aug-19 | 06-Feb-20 | 08-Feb-20 | -143 | 100% | 0% | | | | | | | | | | | |
| 4772 | RDE_L2_Z03_Toilet - Finishes Walls | 14 | 02-Sep-19 | 18-Sep-19 | 21-Feb-20 | 07-Mar-20 | -136 | 100% | 0% | | | | | | | | | | | |
| 4762 | RDE_L2_Z03_Toilet - Door / Ironmong | 2 | 28-Sep-19 | 30-Sep-19 | 14-Mar-20 | 16-Mar-20 | -133 | 100% | 0% | | | | | | | | | | | |
| 4763 | RDE_L2_Z03_Toilet - All Other Finishes / Make Good & Clean | 6 | 02-Oct-19 | 09-Oct-19 | 27-Mar-20 | 02-Apr-20 | -142 | 100% | 0% | | | | | | | | | | | |
| Kitchen - RDE_L2_Z04 | | | | | | | | | | | | | | | | | | | | |
| 4790 | RDE_L2_Z04_Kitchen - MEP 2nd fix | 4 | 10-May-19 | 16-May-19 | 01-Apr-19 A | 06-Jan-20 | -194 | 100% | 95.03% | | | | | | | | | | | |
| 4795 | RDE_L2_Z04_Kitchen - Install door & ironmongery / Make Good & Clean | 32 | 24-Sep-19 | 30-Sep-19 | 12-Aug-19 A | 15-Feb-20 | -108 | 100% | 42.01% | | | | | | | | | | | |
| 4778 | RDE_L2_Z04_Kitchen - MEP final fix | 3 | 24-Sep-19 | 26-Sep-19 | 18-Jan-20 | 21-Jan-20 | -96 | 100% | 0% | | | | | | | | | | | |
| Level 3 | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L3_Z01 | | | | | | | | | | | | | | | | | | | | |
| 4830 | RDE_L3_Z01_FoH - MEP 2nd fix | 24 | 10-May-19 | 06-Jun-19 | 01-Apr-19 A | 06-Feb-20 | -196 | 100% | 74.11% | | | | | | | | | | | |
| 4829a | RDE_L3_Z01_FoH - MEP 1st fix (Part 2) | 18 | | | 02-Jan-20 | 22-Jan-20 | | 0% | 0% | | | | | | | | | | | |
| 4831 | RDE_L3_Z01_FoH - MEP final fix | 18 | 24-Sep-19 | 16-Oct-19 | 23-Jan-20 | 20-Feb-20 | -100 | 100% | 0% | | | | | | | | | | | |
| 4835 | RDE_L3_Z01_FoH - Floor Sealer | 4 | 17-Oct-19 | 22-Oct-19 | 21-Feb-20 | 26-Feb-20 | -100 | 100% | 0% | | | | | | | | | | | |
| 4832 | RDE_L3_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 15-Oct-19 | 29-Oct-19 | 20-Mar-20 | 02-Apr-20 | -126 | 100% | 0% | | | | | | | | | | | |
| BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L3_Z02 | | | | | | | | | | | | | | | | | | | | |
| 4808 | RDE_L3_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat) | 8 | 18-Mar-19 | 02-Apr-19 | 19-Nov-18 A | 10-Jan-20 | -234 | 100% | 88% | | | | | | | | | | | |
| 4803 | RDE_L3_Z02_BoH - MEP 2nd fix | 12 | 03-Jul-19 | 23-Jul-19 | 01-Apr-19 A | 15-Jan-20 | -146 | 100% | 82.56% | | | | | | | | | | | |
| 4804 | RDE_L3_Z02_BoH - Door Frame & Plastering of Perimeter Edges | 4 | 03-Jul-19 | 09-Jul-19 | 02-Jul-19 A | 06-Jan-20 | -150 | 100% | 62.01% | | | | | | | | | | | |
| 4800 | RDE_L3_Z02_BoH - Misc Metal Works / Access Panels | 49 | 24-Jul-19 | 30-Jul-19 | 01-Aug-19 A | 10-Mar-20 | -180 | 100% | 90.02% | | | | | | | | | | | |
| 4802 | RDE_L3_Z02_BoH - Seal Wall Opening | 16 | 03-Jul-19 | 09-Jul-19 | 01-Aug-19 A | 20-Jan-20 | -162 | 100% | 92.02% | | | | | | | | | | | |
| 4806 | RDE_L3_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs | 16 | 31-Jul-19 | 08-Aug-19 | 23-Sep-19 A | 20-Jan-20 | -136 | 100% | 42.01% | | | | | | | | | | | |
| 4798 | RDE_L3_Z02_BoH - Door / Ironmong / Hose Reel Cabs | 14 | 24-Jul-19 | 01-Aug-19 | 04-Nov-19 A | 18-Jan-20 | -141 | 100% | 29.99% | | | | | | | | | | | |
| 4810 | RDE_L3_Z02_BoH - MEP final fix | 12 | 30-Sep-19 | 15-Oct-19 | 04-Feb-20 | 17-Feb-20 | -98 | 100% | 0% | | | | | | | | | | | |
| 4809 | RDE_L3_Z02_BoH - Wall epoxy/ emulsion paint final coat | 4 | 09-Aug-19 | 13-Aug-19 | 10-Mar-20 | 13-Mar-20 | -171 | 100% | 0% | | | | | | | | | | | |
| 4807 | RDE_L3_Z02_BoH - Floor sealer | 2 | 13-Aug-19 | 14-Aug-19 | 13-Mar-20 | 14-Mar-20 | -171 | 100% | 0% | | | | | | | | | | | |
| 4799 | RDE_L3_Z02_BoH - All Other Finishes / Make Good & Clean | 12 | 09-Oct-19 | 22-Oct-19 | 20-Mar-20 | 02-Apr-20 | -131 | 100% | 0% | | | | | | | | | | | |
| Toilets - RDE_L3_Z03 | | | | | | | | | | | | | | | | | | | | |
| 4817 | RDE_L3_Z03_Toilet - MEP 2nd fix | 10 | 17-Jul-19 | 30-Jul-19 | 09-Apr-19 A | 13-Jan-20 | -138 | 100% | 90% | | | | | | | | | | | |
| 4823 | RDE_L3_Z03_Toilet - Cubicle partitions & sanitary ware & fittings | 8 | 08-Oct-19 | 16-Oct-19 | 17-Jun-19 A | 10-Jan-20 | -72 | 100% | 80% | | | | | | | | | | | |
| 4818 | RDE_L3_Z03_Toilet - Door Frame | 2 | 28-Jun-19 | 29-Jun-19 | 12-Aug-19 A | 03-Jan-20 | -155 | 100% | 75.02% | | | | | | | | | | | |
| 4815 | RDE_L3_Z03_Toilet - Close ceiling (board) incl. Cut-Outs | 18 | 31-Jul-19 | 08-Aug-19 | 01-Nov-19 A | 22-Jan-20 | -138 | 100% | 55.01% | | | | | | | | | | | |
| 4812 | RDE_L3_Z03_Toilet - Door / Ironmong | 23 | 17-Oct-19 | 18-Oct-19 | 11-Nov-19 A | 05-Feb-20 | -85 | 100% | 30.01% | | | | | | | | | | | |
| 4819 | RDE_L3_Z03_Toilet - MEP final fix | 6 | 08-Oct-19 | 14-Oct-19 | 23-Jan-20 | 06-Feb-20 | -90 | 100% | 0% | | | | | | | | | | | |
| 4826 | RDE_L3_Z03_Toilet - Ceiling finishes final coat | 3 | 09-Aug-19 | 12-Aug-19 | 23-Jan-20 | 03-Feb-20 | -138 | 100% | 0% | | | | | | | | | | | |
| 4813 | RDE_L3_Z03_Toilet - All Other Finishes / Make Good & Clean | 6 | 19-Oct-19 | 25-Oct-19 | 27-Mar-20 | 02-Apr-20 | -128 | 100% | 0% | | | | | | | | | | | |
| Kitchen - RDE_L3_Z04 | | | | | | | | | | | | | | | | | | | | |
| 4840 | RDE_L3_Z04_Kitchen - MEP 2nd fix | 14 | 10-May-19 | 16-May-19 | 09-Apr-19 A | 17-Jan-20 | -204 | 100% | 85.03% | | | | | | | | | | | |
| 4844 | RDE_L3_Z04_Kitchen - Install door & ironmongeries / Make Good & Clean | 22 | 24-Sep-19 | 30-Sep-19 | 19-Aug-19 A | 04-Feb-20 | -98 | 100% | 65.01% | | | | | | | | | | | |
| 4828 | RDE_L3_Z04_Kitchen - MEP final fix | 3 | 24-Sep-19 | 26-Sep-19 | 17-Jan-20 | 20-Jan-20 | -95 | 100% | 0% | | | | | | | | | | | |
| Level 4 | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (RDE, Passenger Lift Lobbies & Terrace) - RDE_L4_Z01 | | | | | | | | | | | | | | | | | | | | |
| 4879 | RDE_L4_Z01_FoH - MEP 2nd fix | 22 | 10-May-19 | 06-Jun-19 | 02-May-19 A | 04-Feb-20 | -194 | 100% | 85.99% | | | | | | | | | | | |
| 4878a | RDE_L4_Z01_FoH - MEP 1st fix (Part 2) | 18 | | | 02-Jan-20 | 22-Jan-20 | | 0% | 0% | | | | | | | | | | | |
| 4880 | RDE_L4_Z01_FoH - MEP final fix | 18 | 24-Sep-19 | 16-Oct-19 | 21-Jan-20 | 18-Feb-20 | -98 | 100% | 0% | | | | | | | | | | | |
| 4884 | RDE_L4_Z01_FoH - Floor Sealer | 4 | 17-Oct-19 | 22-Oct-19 | 19-Feb-20 | 24-Feb-20 | -98 | 100% | 0% | | | | | | | | | | | |
| 4881 | RDE_L4_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 15-Oct-19 | 29-Oct-19 | 20-Mar-20 | 02-Apr-20 | -126 | 100% | 0% | | | | | | | | | | | |
| BoH Plant Rooms, Corridors, FS & Service Lift Lobbies - RDE_L4_Z02 | | | | | | | | | | | | | | | | | | | | |
| 4857 | RDE_L4_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat) | 12 | 18-Mar-19 | 02-Apr-19 | 11-Mar-19 | | | | | | | | | | | | | | | |

| | Activity | | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | 2020 | | | | | | | | | |
|--|---|----|-----------|-----------|-------------|----------------------|-----------------------|------------|--------|--------|------|------|-----|-----|-----|-----|-----|-----|-----|-----|--|
| | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | |
| | 4565 RDE_L6_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs | 22 | 30-Jul-19 | 02-Aug-19 | 11-Nov-19 A | 05-Feb-20 | -148 | 100% | 14% | | | | | | | | | | | | |
| | 4570 RDE_L6_Z02_BoH - MEP final fix | 12 | 16-Oct-19 | 29-Oct-19 | 21-Jan-20 | 11-Feb-20 | -81 | 100% | 0% | | | | | | | | | | | | |
| | 4569 RDE_L6_Z02_BoH - Wall epoxy/ emulsion paint final coat | 3 | 30-Jul-19 | 01-Aug-19 | 06-Feb-20 | 08-Feb-20 | -152 | 100% | 0% | | | | | | | | | | | | |
| | 4567 RDE_L6_Z02_BoH - Floor sealer | 2 | 01-Aug-19 | 02-Aug-19 | 08-Feb-20 | 10-Feb-20 | -152 | 100% | 0% | | | | | | | | | | | | |
| | 4556 RDE_L6_Z02_BoH - All Other Finishes / Make Good & Clean | 12 | 23-Oct-19 | 05-Nov-19 | 20-Mar-20 | 02-Apr-20 | -119 | 100% | 0% | | | | | | | | | | | | |
| Toilets - RDE_L6_Z03 | | | | | | | | | | | | | | | | | | | | | |
| | 4587 RDE_L6_Z03_Toilet - MEP 1st fix Ceiling | 12 | 10-Jun-19 | 04-Jul-19 | 14-Nov-19 A | 15-Jan-20 | -162 | 100% | 48.83% | | | | | | | | | | | | |
| | 4583 RDE_L6_Z03_Toilet - Cubicle partitions & sanitary ware & fittings | 42 | 12-Oct-19 | 18-Oct-19 | 25-Nov-19 A | 04-Mar-20 | -109 | 100% | 15% | | | | | | | | | | | | |
| | 10002 RDE_L6_Z03_Toilet - Dry Wall Frame & One Side Board | 12 | | | 06-Jan-20 | 18-Jan-20 | | 0% | 0% | | | | | | | | | | | | |
| | 4580 RDE_L6_Z03_Toilet - Floor Screed | 4 | 23-Feb-19 | 27-Feb-19 | 20-Jan-20 | 23-Jan-20 | -274 | 100% | 0% | | | | | | | | | | | | |
| | 4578 RDE_L6_Z03_Toilet - Door Frame | 2 | 05-Jul-19 | 06-Jul-19 | 24-Jan-20 | 03-Feb-20 | -169 | 100% | 0% | | | | | | | | | | | | |
| | 4585 RDE_L6_Z03_Toilet - MEP 1st fix Dry Wall | 8 | 20-Feb-19 | 28-Feb-19 | 24-Jan-20 | 10-Feb-20 | -281 | 100% | 0% | | | | | | | | | | | | |
| | 4577 RDE_L6_Z03_Toilet - MEP 2nd fix | 12 | 18-Jul-19 | 31-Jul-19 | 11-Feb-20 | 24-Feb-20 | -166 | 100% | 0% | | | | | | | | | | | | |
| | 10003 RDE_L6_Z03_Toilet - Dry Wall Closing Board | 6 | | | 11-Feb-20 | 17-Feb-20 | | 0% | 0% | | | | | | | | | | | | |
| | 4576 RDE_L6_Z03_Toilet - Seal Wall Opening | 3 | 01-Mar-19 | 04-Mar-19 | 18-Feb-20 | 20-Feb-20 | -287 | 100% | 0% | | | | | | | | | | | | |
| | 4582 RDE_L6_Z03_Toilet - Finishes Walls & Floor Tiling | 10 | 28-Sep-19 | 11-Oct-19 | 18-Feb-20 | 28-Feb-20 | -111 | 100% | 0% | | | | | | | | | | | | |
| | 4574 RDE_L6_Z03_Toilet - Ceiling Rods/ Grids | 4 | 13-Jul-19 | 17-Jul-19 | 25-Feb-20 | 28-Feb-20 | -182 | 100% | 0% | | | | | | | | | | | | |
| | 4575 RDE_L6_Z03_Toilet - Close ceiling (board) incl. Cut-Outs | 7 | 01-Aug-19 | 08-Aug-19 | 27-Feb-20 | 05-Mar-20 | -168 | 100% | 0% | | | | | | | | | | | | |
| | 4572 RDE_L6_Z03_Toilet - Door / Ironmong | 2 | 19-Oct-19 | 21-Oct-19 | 05-Mar-20 | 06-Mar-20 | -109 | 100% | 0% | | | | | | | | | | | | |
| | 4579 RDE_L6_Z03_Toilet - MEP final fix | 6 | 12-Oct-19 | 18-Oct-19 | 06-Mar-20 | 12-Mar-20 | -116 | 100% | 0% | | | | | | | | | | | | |
| | 4586 RDE_L6_Z03_Toilet - Ceiling finishes final coat | 3 | 09-Aug-19 | 12-Aug-19 | 06-Mar-20 | 09-Mar-20 | -168 | 100% | 0% | | | | | | | | | | | | |
| | 4573 RDE_L6_Z03_Toilet - All Other Finishes / Make Good & Clean | 6 | 22-Oct-19 | 28-Oct-19 | 27-Mar-20 | 02-Apr-20 | -126 | 100% | 0% | | | | | | | | | | | | |
| Level 7 | | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (Office/ OACF, Passenger Lit Lobbies & Terrace) - RDE_L7_Z01 | | | | | | | | | | | | | | | | | | | | | |
| | 4966 RDE_L7_Z01_FoH - MEP 1st fix (Part 1) | 8 | 16-Jan-19 | 05-Mar-19 | 03-Jun-19 A | 10-Jan-20 | -258 | 100% | 98.11% | | | | | | | | | | | | |
| | 4973 RDE_L7_Z01_FoH - Terrace Balustrade (base frame & glass) | 6 | 06-Jul-19 | 12-Jul-19 | 03-Jun-19 A | 08-Jan-20 | -149 | 100% | 90.02% | | | | | | | | | | | | |
| | 4967 RDE_L7_Z01_FoH - MEP 2nd fix | 24 | 06-Jun-19 | 05-Jul-19 | 09-Sep-19 A | 13-Feb-20 | -179 | 100% | 48.22% | | | | | | | | | | | | |
| | 4966a RDE_L7_Z01_FoH - MEP 1st fix (Part 2) | 18 | | | 04-Jan-20 | 24-Jan-20 | | 0% | 0% | | | | | | | | | | | | |
| | 4968 RDE_L7_Z01_FoH - MEP final fix | 18 | 24-Sep-19 | 16-Oct-19 | 14-Feb-20 | 05-Mar-20 | -112 | 100% | 0% | | | | | | | | | | | | |
| | 4972 RDE_L7_Z01_FoH - Floor Sealer | 4 | 17-Oct-19 | 22-Oct-19 | 06-Mar-20 | 11-Mar-20 | -112 | 100% | 0% | | | | | | | | | | | | |
| | 4969 RDE_L7_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 15-Oct-19 | 29-Oct-19 | 20-Mar-20 | 02-Apr-20 | -126 | 100% | 0% | | | | | | | | | | | | |
| BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L7_Z02 | | | | | | | | | | | | | | | | | | | | | |
| | 4946 RDE_L7_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat) | 8 | 01-Apr-19 | 17-Apr-19 | 11-Mar-19 A | 10-Jan-20 | -222 | 100% | 82% | | | | | | | | | | | | |
| | 4939 RDE_L7_Z02_BoH - MEP 1st fix | 14 | 10-Jun-19 | 08-Jul-19 | 16-Apr-19 A | 17-Jan-20 | -161 | 100% | 92.56% | | | | | | | | | | | | |
| | 4941 RDE_L7_Z02_BoH - MEP 2nd fix | 22 | 09-Jul-19 | 29-Jul-19 | 09-Sep-19 A | 06-Feb-20 | -153 | 100% | 32.9% | | | | | | | | | | | | |
| | 4942 RDE_L7_Z02_BoH - Door Frame & Plastering of Perimeter Edges | 16 | 09-Jul-19 | 13-Jul-19 | 23-Sep-19 A | 22-Jan-20 | -160 | 100% | 54.99% | | | | | | | | | | | | |
| | 4938 RDE_L7_Z02_BoH - Misc Metal Works / Access Panels | 49 | 30-Jul-19 | 05-Aug-19 | 02-Oct-19 A | 10-Mar-20 | -175 | 100% | 62.01% | | | | | | | | | | | | |
| | 4940 RDE_L7_Z02_BoH - Seal Wall Opening | 20 | 09-Jul-19 | 15-Jul-19 | 07-Oct-19 A | 24-Jan-20 | -161 | 100% | 52.01% | | | | | | | | | | | | |
| | 4943 RDE_L7_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids | 18 | 09-Jul-19 | 12-Jul-19 | 11-Nov-19 A | 22-Jan-20 | -161 | 100% | 25% | | | | | | | | | | | | |
| | 4944 RDE_L7_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs | 24 | 06-Aug-19 | 09-Aug-19 | 15-Nov-19 A | 10-Feb-20 | -146 | 100% | 12% | | | | | | | | | | | | |
| | 4936 RDE_L7_Z02_BoH - Door / Ironmong / Hose Reel Cabs | 24 | 30-Jul-19 | 06-Aug-19 | 18-Nov-19 A | 10-Feb-20 | -149 | 100% | 25% | | | | | | | | | | | | |
| | 4948 RDE_L7_Z02_BoH - MEP final fix | 12 | 30-Oct-19 | 12-Nov-19 | 03-Feb-20 | 15-Feb-20 | -73 | 100% | 0% | | | | | | | | | | | | |
| | 4947 RDE_L7_Z02_BoH - Wall epoxy/ emulsion paint final coat | 3 | 10-Aug-19 | 13-Aug-19 | 11-Feb-20 | 13-Feb-20 | -146 | 100% | 0% | | | | | | | | | | | | |
| | 4945 RDE_L7_Z02_BoH - Floor sealer | 2 | 13-Aug-19 | 14-Aug-19 | 13-Feb-20 | 14-Feb-20 | -146 | 100% | 0% | | | | | | | | | | | | |
| | 4937 RDE_L7_Z02_BoH - All Other Finishes / Make Good & Clean | 7 | 06-Nov-19 | 19-Nov-19 | 26-Mar-20 | 02-Apr-20 | -107 | 100% | 0% | | | | | | | | | | | | |
| Toilets - RDE_L7_Z03 | | | | | | | | | | | | | | | | | | | | | |
| | 4965 RDE_L7_Z03_Toilet - MEP 1st fix Ceiling | 8 | 10-Jun-19 | 04-Jul-19 | 09-Sep-19 A | 10-Jan-20 | -158 | 100% | 51.82% | | | | | | | | | | | | |
| | 10004 RDE_L7_Z03_Toilet - Dry Wall Frame & One Side Board | 12 | | | 04-Nov-19 A | 15-Jan-20 | | 0% | 62% | | | | | | | | | | | | |
| | 4961 RDE_L7_Z03_Toilet - Cubicle partitions & sanitary ware & fittings | 44 | 24-Oct-19 | 30-Oct-19 | 18-Nov-19 A | 03-Mar-20 | -98 | 100% | 15% | | | | | | | | | | | | |
| | 4958 RDE_L7_Z03_Toilet - Floor Screed | 18 | 18-Feb-19 | 21-Feb-19 | 20-Nov-19 A | 22-Jan-20 | -278 | 100% | 62.01% | | | | | | | | | | | | |
| | 4955 RDE_L7_Z03_Toilet - MEP 2nd fix | 40 | 18-Jul-19 | 31-Jul-19 | 27-Dec-19 A | 26-Feb-20 | -168 | 100% | 10% | | | | | | | | | | | | |
| | 4956 RDE_L7_Z03_Toilet - Door Frame | 2 | 05-Jul-19 | 06-Jul-19 | 23-Jan-20 | 24-Jan-20 | -168 | 100% | 0% | | | | | | | | | | | | |
| | 4963 RDE_L7_Z03_Toilet - MEP 1st fix Dry Wall | 8 | 14-Feb-19 | 22-Feb-19 | 23-Jan-20 | 08-Feb-20 | -285 | 100% | 0% | | | | | | | | | | | | |
| | 10005 RDE_L7_Z03_Toilet - Dry Wall Closing Board | 6 | | | 10-Feb-20 | 15-Feb-20 | | 0% | 0% | | | | | | | | | | | | |
| | 4954 RDE_L7_Z03_Toilet - Seal Wall Opening | 3 | 23-Feb-19 | 26-Feb-19 | 17-Feb-20 | 19-Feb-20 | -291 | 100% | 0% | | | | | | | | | | | | |
| | 4960 RDE_L7_Z03_Toilet - Finishes Walls & Floor Tiling | 10 | 12-Oct-19 | 23-Oct-19 | 17-Feb-20 | 27-Feb-20 | -100 | 100% | | | | | | | | | | | | | |

| | | Activity | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2020 | | | | | | | | | |
|---|--|--|----|-----------|-----------|----------------------|-----------------------|------------|-------|--------|------|-----|-------|-----|-------|-----|-------|-----|-----|-----|
| | | | | | | | | | | | 2019 | | Qtr 1 | | Qtr 2 | | Qtr 3 | | | |
| | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
| | | 10008 RDE_L9_Z03_Toilet - Dry Wall Frame & One Side Board | 16 | | | 11-Nov-19 A | 21-Jan-20 | | 0% | 22% | | | | | | | | | | |
| | | 5941 RDE_L9_Z03_Toilet - Cubicle partitions & sanitary ware & fittings | 42 | 26-Oct-19 | 01-Nov-19 | 18-Nov-19 A | 04-Mar-20 | -97 | 100% | 15% | | | | | | | | | | |
| | | 5938 RDE_L9_Z03_Toilet - Floor Screed | 24 | 23-Apr-19 | 26-Apr-19 | 20-Nov-19 A | 10-Feb-20 | -233 | 100% | 63.01% | | | | | | | | | | |
| | | 5935 RDE_L9_Z03_Toilet - MEP 2nd fix | 40 | 25-Jul-19 | 07-Aug-19 | 28-Dec-19 A | 25-Feb-20 | -161 | 100% | 3.69% | | | | | | | | | | |
| | | 5943 RDE_L9_Z03_Toilet - MEP 1st fix Dry Wall | 8 | 19-Apr-19 | 27-Apr-19 | 22-Jan-20 | 07-Feb-20 | -230 | 100% | 0% | | | | | | | | | | |
| | | 10009 RDE_L9_Z03_Toilet - Dry Wall Closing Board | 6 | | | 08-Feb-20 | 14-Feb-20 | | 0% | 0% | | | | | | | | | | |
| | | 5936 RDE_L9_Z03_Toilet - Door Frame | 2 | 12-Jul-19 | 13-Jul-19 | 11-Feb-20 | 12-Feb-20 | -171 | 100% | 0% | | | | | | | | | | |
| | | 5934 RDE_L9_Z03_Toilet - Seal Wall Opening | 3 | 29-Apr-19 | 02-May-19 | 15-Feb-20 | 18-Feb-20 | -236 | 100% | 0% | | | | | | | | | | |
| | | 5940 RDE_L9_Z03_Toilet - Finishes Walls & Floor Tiling | 10 | 15-Oct-19 | 25-Oct-19 | 15-Feb-20 | 26-Feb-20 | -97 | 100% | 0% | | | | | | | | | | |
| | | 5932 RDE_L9_Z03_Toilet - Ceiling Rods/ Grids | 4 | 20-Jul-19 | 24-Jul-19 | 19-Feb-20 | 22-Feb-20 | -171 | 100% | 0% | | | | | | | | | | |
| | | 5933 RDE_L9_Z03_Toilet - Close ceiling (board) incl. Cut-Outs | 7 | 08-Aug-19 | 15-Aug-19 | 26-Feb-20 | 04-Mar-20 | -161 | 100% | 0% | | | | | | | | | | |
| | | 5930 RDE_L9_Z03_Toilet - Door / Ironmong | 2 | 02-Nov-19 | 04-Nov-19 | 05-Mar-20 | 06-Mar-20 | -97 | 100% | 0% | | | | | | | | | | |
| | | 5937 RDE_L9_Z03_Toilet - MEP final fix | 6 | 26-Oct-19 | 01-Nov-19 | 05-Mar-20 | 11-Mar-20 | -103 | 100% | 0% | | | | | | | | | | |
| | | 5944 RDE_L9_Z03_Toilet - Ceiling finishes final coat | 3 | 16-Aug-19 | 19-Aug-19 | 05-Mar-20 | 07-Mar-20 | -161 | 100% | 0% | | | | | | | | | | |
| | | 5931 RDE_L9_Z03_Toilet - All Other Finishes / Make Good & Clean | 6 | 05-Nov-19 | 11-Nov-19 | 27-Mar-20 | 02-Apr-20 | -114 | 100% | 0% | | | | | | | | | | |
| Level 10 | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L10_Z01 | | | | | | | | | | | | | | | | | | | | |
| | | 5985 RDE_L10_Z01_FoH - MEP 1st fix | 16 | 14-Mar-19 | 25-Apr-19 | 17-Jun-19 A | 21-Jan-20 | -224 | 100% | 90.28% | | | | | | | | | | |
| | | 5989 RDE_L10_Z01_FoH - Ceiling/Wall/Columns Sealer | 4 | 01-Mar-19 | 06-Mar-19 | 01-Jul-19 A | 06-Jan-20 | -253 | 100% | 36.01% | | | | | | | | | | |
| | | 5992 RDE_L10_Z01_FoH - Terrace Balustrade (base frame & glass) | 6 | 16-Sep-19 | 21-Sep-19 | 15-Jul-19 A | 08-Jan-20 | -89 | 100% | 90.02% | | | | | | | | | | |
| | | 5990 RDE_L10_Z01_FoH - Wall/Columns Protection | 6 | 07-Mar-19 | 13-Mar-19 | 01-Aug-19 A | 09-Jan-20 | -250 | 100% | 67.99% | | | | | | | | | | |
| | | 5986 RDE_L10_Z01_FoH - MEP 2nd fix | 22 | 17-Aug-19 | 13-Sep-19 | 14-Oct-19 A | 05-Feb-20 | -112 | 100% | 25.6% | | | | | | | | | | |
| | | 5987 RDE_L10_Z01_FoH - MEP final fix | 18 | 24-Sep-19 | 16-Oct-19 | 06-Feb-20 | 26-Feb-20 | -105 | 100% | 0% | | | | | | | | | | |
| | | 5991 RDE_L10_Z01_FoH - Floor Sealer | 4 | 17-Oct-19 | 22-Oct-19 | 27-Feb-20 | 03-Mar-20 | -105 | 100% | 0% | | | | | | | | | | |
| | | 5988 RDE_L10_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 15-Oct-19 | 29-Oct-19 | 20-Mar-20 | 02-Apr-20 | -126 | 100% | 0% | | | | | | | | | | |
| BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L10_Z02 | | | | | | | | | | | | | | | | | | | | |
| | | 5965 RDE_L10_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat) | 12 | 15-Apr-19 | 30-Apr-19 | 06-May-19 A | 15-Jan-20 | -215 | 100% | 72% | | | | | | | | | | |
| | | 5958 RDE_L10_Z02_BoH - MEP 1st fix | 22 | 17-Jun-19 | 15-Jul-19 | 17-Jun-19 A | 04-Feb-20 | -163 | 100% | 74.56% | | | | | | | | | | |
| | | 5961 RDE_L10_Z02_BoH - Door Frame & Plastering of Perimeter Edges | 24 | 16-Jul-19 | 20-Jul-19 | 02-Oct-19 A | 06-Feb-20 | -160 | 100% | 51.99% | | | | | | | | | | |
| | | 5959 RDE_L10_Z02_BoH - Seal Wall Opening | 26 | 16-Jul-19 | 22-Jul-19 | 14-Oct-19 A | 11-Feb-20 | -163 | 100% | 32.01% | | | | | | | | | | |
| | | 5960 RDE_L10_Z02_BoH - MEP 2nd fix | 30 | 16-Jul-19 | 05-Aug-19 | 14-Oct-19 A | 14-Feb-20 | -154 | 100% | 18.8% | | | | | | | | | | |
| | | 5957 RDE_L10_Z02_BoH - Misc Metal Works / Access Panels | 48 | 06-Aug-19 | 12-Aug-19 | 15-Oct-19 A | 10-Mar-20 | -169 | 100% | 43.01% | | | | | | | | | | |
| | | 5962 RDE_L10_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids | 24 | 16-Jul-19 | 19-Jul-19 | 15-Nov-19 A | 07-Feb-20 | -162 | 100% | 25% | | | | | | | | | | |
| | | 5963 RDE_L10_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs | 32 | 06-Aug-19 | 09-Aug-19 | 21-Nov-19 A | 18-Feb-20 | -153 | 100% | 12% | | | | | | | | | | |
| | | 5955 RDE_L10_Z02_BoH - Door / Ironmong / Hose Reel Cabs | 7 | 17-Aug-19 | 24-Aug-19 | 15-Feb-20 | 22-Feb-20 | -144 | 100% | 0% | | | | | | | | | | |
| | | 5967 RDE_L10_Z02_BoH - MEP final fix | 12 | 04-Nov-19 | 16-Nov-19 | 18-Feb-20 | 02-Mar-20 | -82 | 100% | 0% | | | | | | | | | | |
| | | 5966 RDE_L10_Z02_BoH - Wall epoxy/ emulsion paint final coat | 3 | 10-Aug-19 | 13-Aug-19 | 19-Feb-20 | 21-Feb-20 | -153 | 100% | 0% | | | | | | | | | | |
| | | 5964 RDE_L10_Z02_BoH - Floor sealer | 2 | 13-Aug-19 | 14-Aug-19 | 21-Feb-20 | 22-Feb-20 | -153 | 100% | 0% | | | | | | | | | | |
| | | 5956 RDE_L10_Z02_BoH - All Other Finishes / Make Good & Clean | 12 | 11-Nov-19 | 23-Nov-19 | 20-Mar-20 | 02-Apr-20 | -103 | 100% | 0% | | | | | | | | | | |
| Toilets - RDE_L10_Z03 | | | | | | | | | | | | | | | | | | | | |
| | | 5984 RDE_L10_Z03_Toilet - MEP 1st fix Ceiling | 19 | 17-Jun-19 | 11-Jul-19 | 14-Oct-19 A | 24-Jan-20 | -164 | 100% | 34.53% | | | | | | | | | | |
| | | 5980 RDE_L10_Z03_Toilet - Cubicle partitions & sanitary ware & fittings | 46 | 07-Nov-19 | 13-Nov-19 | 18-Nov-19 A | 10-Mar-20 | -92 | 100% | 15% | | | | | | | | | | |
| | | 5974 RDE_L10_Z03_Toilet - MEP 2nd fix | 44 | 25-Jul-19 | 07-Aug-19 | 28-Dec-19 A | 02-Mar-20 | -166 | 100% | 3.67% | | | | | | | | | | |
| | | 10010 RDE_L10_Z03_Toilet - Dry Wall Frame & One Side Board | 12 | | | 14-Jan-20 | 04-Feb-20 | | 0% | 0% | | | | | | | | | | |
| | | 5982 RDE_L10_Z03_Toilet - MEP 1st fix Dry Wall | 8 | 19-Apr-19 | 27-Apr-19 | 05-Feb-20 | 13-Feb-20 | -235 | 100% | 0% | | | | | | | | | | |
| | | 5977 RDE_L10_Z03_Toilet - Floor Screed | 4 | 23-Apr-19 | 26-Apr-19 | 14-Feb-20 | 18-Feb-20 | -240 | 100% | 0% | | | | | | | | | | |
| | | 10011 RDE_L10_Z03_Toilet - Dry Wall Cbsing Board | 6 | | | 14-Feb-20 | 20-Feb-20 | | 0% | 0% | | | | | | | | | | |
| | | 5975 RDE_L10_Z03_Toilet - Door Frame | 2 | 12-Jul-19 | 13-Jul-19 | 19-Feb-20 | 20-Feb-20 | -178 | 100% | 0% | | | | | | | | | | |
| | | 5973 RDE_L10_Z03_Toilet - Seal Wall Opening | 3 | 29-Apr-19 | 02-May-19 | 21-Feb-20 | 24-Feb-20 | -241 | 100% | 0% | | | | | | | | | | |
| | | 5979 RDE_L10_Z03_Toilet - Finishes Walls & Floor Tiling | 10 | 26-Oct-19 | 06-Nov-19 | 21-Feb-20 | 03-Mar-20 | -92 | 100% | 0% | | | | | | | | | | |
| | | 5971 RDE_L10_Z03_Toilet - Ceiling Rods/ Grids | 4 | 20-Jul-19 | 24-Jul-19 | 25-Feb-20 | 28-Feb-20 | -176 | 100% | 0% | | | | | | | | | | |
| | | 5972 RDE_L10_Z03_Toilet - Close ceiling (board) incl. Cut-Outs | 7 | 08-Aug-19 | 09-Aug-19 | 03-Mar-20 | 10-Mar-20 | -171 | 100% | 0% | | | | | | | | | | |
| | | 5976 RDE_L10_Z03_Toilet - MEP final fix | 6 | 07-Nov-19 | 13-Nov-19 | 09-Mar-20 | 14-Mar-20 | -96 | 100% | 0% | | | | | | | | | | |
| | | 5969 RDE_L10_Z03_Toilet - Door / Ironmong | 2 | 14-Nov-19 | 15-Nov-19 | 11-Mar-20 | 12-Mar-20 | -92 | 100% | 0% | | | | | | | | | | |
| | | 5983 RDE_L10_Z03_Toilet - Ceiling finishes final coat | 3 | 10-Aug-19 | 13-Aug-19 | 11-Mar-20 | 13-Mar-20 | -171 | 100% | 0% | | | | | | | | | | |
| | | 5970 RDE_L10_Z03_Toilet - All Other Finishes / Make Good & Clean | 6 | 16-Nov-19 | 22-Nov-19 | 27-Mar-20 | 02-Apr-20 | -104 | 100% | 0% | | | | | | | | | | |
| Level 11 | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L11_Z01 | | | | | | | | | | | | | | | | | | | | |
| | | 5124 RDE_L11_Z01_FoH - MEP 1st fix | 12 | 09-Apr-19 | 21-May-19 | 17-Jun-19 A | 15-Jan-20 | -198 | 100% | 88.95% | | | | | | | | | | |
| | | 5128 RDE_L11_Z01_FoH - Ceiling/Wall/Columns Sealer | 3 | 26-Mar-19 | 30-Mar-19 | 01-Jul-19 A | 04-Jan-20 | -231 | 100% | 82.02% | | | | | | | | | | |
| | | 5131 RDE_L11_Z01_FoH - Terrace Balustrade (base frame & glass) | 6 | 16-Sep-19 | 21-Sep-19 | 15-Jul-19 A | 08-Jan-20 | -89 | 100% | 90.02% | | | | | | | | | | |
| | | 5129 RDE_L11_Z01_FoH - Wall/Columns Protection | 4 | 01-Apr-19 | 08-Apr-19 | 01-Aug-19 A | 07-Jan-20 | -227 | 100% | 67.99% | | | | | | | | | | |
| | | 5125 RDE_L11_Z01_FoH - MEP 2nd fix | 16 | 17-Aug-19 | 13-Sep-19 | 21-Oct-19 A | 20-Jan-20 | -105 | 100% | 21.44% | | | | | | | | | | |
| | | 5126 RDE_L11_Z01_FoH - MEP final fix | 18 | 24-Sep-19 | 16-Oct-19 | 21-Jan-20 | 18-Feb-20 | -98 | 100% | 0% | | | | | | | | | | |
| | | 5130 RDE_L11_Z01_FoH - Floor Sealer | 4 | 17-Oct-19 | 22-Oct-19 | 19-Feb-20 | 24-Feb-20 | -98 | 100% | 0% | | | | | | | | | | |
| | | 5127 RDE_L11_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 15-Oct-19 | 29-Oct-19 | 20-Mar-20 | 02-Apr-20 | -126 | 100% | 0% | | | | | | | | | | |
| BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L11_Z02 | | | | | | | | | | | | | | | | | | | | |
| | | 5104 RDE_L11_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat) | 10 | 06-May-19 | 21-May-19 | 03-Jun-19 A | 13-Jan-20 | -196 | 100% | 72% | | | | | | | | | | |
| | | 5997 RDE_L11_Z02_BoH - MEP 1st fix | 20 | 24-Jun-19 | 22-Jul-19 | 17-Jun-19 A | 24-Jan-20 | -155 | 100% | 58.05% | | | | | | | | | | |
| | | 5100 RDE_L11_Z02_BoH - Door Frame & Plastering of Perimeter Edges | 24 | 23-Jul-19 | 27-Jul-19 | 02-Oct-19 A | 06-Feb-20 | -154 | 100% | 61.99% | | | | | | | | | | |
| | | 5996 RDE_L11_Z02_BoH - Misc Metal Works / Access Panels | 42 | 13-Aug-19 | 19-Aug-19 | 15-Oct-19 A | 10-Mar-20 | -163 | 100% | 48.01% | | | | | | | | | | |
| | | 1000 RDE_L11_Z02_BoH - MEP 2nd fix | 34 | 23-Jul-19 | 12-Aug-19 | 21-Oct-19 A | 18-Feb-20 | -151 | 100% | 14.57% | | | | | | | | | | |
| | | 5101 RDE_L11_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids | 24 | 23-Jul-19 | 26-Jul-19 | 21-Nov-19 A | 06-Feb-20 | -155 | 100% | 22% | | | | | | | | | | |
| | | 5102 RDE_L11_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs | 36 | 20-Aug-19 | 23-Aug-19 | 27-Nov-19 A | 21-Feb-20 | -144 | 100% | 12% | | | | | | | | | | |
| | | 5999 RDE_L11_Z02_BoH - Seal Wall Opening | 6 | 23-Jul-19 | 29-Jul-19 | 03-Feb-20 | 08-Feb-20 | -155 | 100% | 0% | | | | | | | | | | |
| | | 5994 RDE_L11_Z02_BoH - Door / Ironmong / Hose Reel Cabs | 7 | 17-Aug-19 | 24-Aug-19 | 19-Feb-20 | 26-Feb-20 | -147 | 100% | 0% | | | | | | | | | | |
| | | 5105 RDE_L11_Z02_BoH - Wall epoxy/ emulsion paint final coat | 3 | 24-Aug-19 | 27-Aug-19 | 22-Feb-20 | 25-Feb-20 | -144 | 100% | 0% | | | | | | | | | | |
| | | 5103 RDE_L11_Z02_BoH - Floor sealer | 2 | 27-Aug-19 | 28-Aug-19 | 25-Feb-20 | 26-Feb-20 | -144 | 100% | 0% | | | | | | | | | | |
| | | 5106 RDE_L11_Z02_BoH - MEP final fix | 12 | 04-Nov-19 | 16-Nov-19 | 25-Feb-20 | 09-Mar-20 | -88 | 100% | 0% | | | | | | | | | | |
| | | 5995 RDE_L11_Z02_BoH - All Other Finishes / Make Good & Clean | 12 | 11-Nov-19 | 23-Nov-19 | 20-Mar-20 | 02-Apr-20 | -103 | 100% | 0% | | | | | | | | | | |
| Toilets - RDE_L11_Z03 | | | | | | | | | | | | | | | | | | | | |
| | | 5123 RDE_L11_Z03_Toilet - MEP 1st fix Ceiling | 21 | 24-Jun-19 | 18-Jul-19 | 04-Nov-19 A | 06-Feb-20 | -162 | 100% | 34.71% | | | | | | | | | | |
| | | 5119 RDE_L11_Z03_Toilet - Cubicle partitions & sanitary ware & fittings | 54 | 07-Sep-19 | 13-Sep-19 | 25-Nov-19 A | 14-Mar-20 | -145 | 100% | 15% | | | | | | | | | | |
| | | 5113 RDE_L11_Z03_Toilet - MEP 2nd fix | 44 | 01-Aug-19 | 14-Aug-19 | 30-Dec-19 A | 06-Mar-20 | -164 | 100% | 4.39% | | | | | | | | | | |
| | | 5116 RDE_L11_Z03_Toilet - Floor Screed | 4 | 14-May-19 | 17-May-19 | 02-Jan-20 | 06-Jan-20 | -193 | 100% | 0% | | | | | | | | | | </ |

| | Activity | | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | | | | | | | | | |
|---|----------|---|----|-----------|-----------|-------------------------|--------------------------|---------------|-------|--------|-------|-----|-----|-----|-------|-----|-----|-------|-----|-----|
| | | | | | | | | | | | Qtr 1 | | | | Qtr 2 | | | Qtr 3 | | |
| | | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
| | 5149 | RDE_L12_Z03_Toilet - Ceiling Rods/ Grids | 4 | 27-Jul-19 | 31-Jul-19 | 02-Mar-20 | 05-Mar-20 | -175 | 100% | 0% | | | | | | | | | | |
| | 5157 | RDE_L12_Z03_Toilet - Finishes Walls & Floor Tiling | 10 | 07-Sep-19 | 19-Sep-19 | 05-Mar-20 | 16-Mar-20 | -142 | 100% | 0% | | | | | | | | | | |
| | 5152 | RDE_L12_Z03_Toilet - MEP 2nd fix | 12 | 01-Aug-19 | 14-Aug-19 | 06-Mar-20 | 19-Mar-20 | -175 | 100% | 0% | | | | | | | | | | |
| | 5150 | RDE_L12_Z03_Toilet - Close ceiling (board) incl. Cut-Outs | 7 | 15-Aug-19 | 22-Aug-19 | 20-Mar-20 | 27-Mar-20 | -175 | 100% | 0% | | | | | | | | | | |
| | 5147 | RDE_L12_Z03_Toilet - Door / Ironmong | 2 | 27-Sep-19 | 28-Sep-19 | 24-Mar-20 | 25-Mar-20 | -142 | 100% | 0% | | | | | | | | | | |
| | 5154 | RDE_L12_Z03_Toilet - MEP final fix | 6 | 24-Sep-19 | 30-Sep-19 | 28-Mar-20 | 03-Apr-20 | -149 | 100% | 0% | | | | | | | | | | |
| | 5161 | RDE_L12_Z03_Toilet - Ceiling finishes final coat | 3 | 23-Aug-19 | 26-Aug-19 | 28-Mar-20 | 31-Mar-20 | -175 | 100% | 0% | | | | | | | | | | |
| | 5148 | RDE_L12_Z03_Toilet - All Other Finishes / Make Good & Clean | 6 | 02-Oct-19 | 09-Oct-19 | 06-Apr-20 | 11-Apr-20 | -149 | 100% | 0% | | | | | | | | | | |
| Level 13 | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L13_Z01 | | | | | | | | | | | | | | | | | | | | |
| | 5207 | RDE_L13_Z01_FoH - Ceiling/Wall/Columns Sealer | 5 | 28-May-19 | 01-Jun-19 | 02-Sep-19 A | 07-Jan-20 | -181 | 100% | 78.02% | | | | | | | | | | |
| | 5208 | RDE_L13_Z01_FoH - Wall/Columns Protection | 8 | 03-Jun-19 | 10-Jun-19 | 09-Sep-19 A | 10-Jan-20 | -178 | 100% | 61.99% | | | | | | | | | | |
| | 5203 | RDE_L13_Z01_FoH - MEP 1st fix | 18 | 11-Jun-19 | 23-Jul-19 | 16-Sep-19 A | 22-Jan-20 | -152 | 100% | 56.98% | | | | | | | | | | |
| | 5210 | RDE_L13_Z01_FoH - Terrace Balustrade (base frame & glass) | 32 | 18-Oct-19 | 24-Oct-19 | 02-Oct-19 A | 17-Feb-20 | -90 | 100% | 80% | | | | | | | | | | |
| | 5204 | RDE_L13_Z01_FoH - MEP 2nd fix | 24 | 18-Sep-19 | 17-Oct-19 | 23-Jan-20 | 27-Feb-20 | -105 | 100% | 0% | | | | | | | | | | |
| | 5205 | RDE_L13_Z01_FoH - MEP final fix | 18 | 18-Oct-19 | 07-Nov-19 | 28-Feb-20 | 19-Mar-20 | -105 | 100% | 0% | | | | | | | | | | |
| | 5206 | RDE_L13_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 06-Nov-19 | 20-Nov-19 | 20-Mar-20 | 02-Apr-20 | -107 | 100% | 0% | | | | | | | | | | |
| | 5209 | RDE_L13_Z01_FoH - Floor Sealer | 4 | 08-Nov-19 | 13-Nov-19 | 20-Mar-20 | 25-Mar-20 | -105 | 100% | 0% | | | | | | | | | | |
| BoH Plant Rooms, Corridors, FS Lift Lobby - RDE_L13_Z02 | | | | | | | | | | | | | | | | | | | | |
| | 5182 | RDE_L13_Z02_BoH - Wet Trades (plaster/screed/C&W_sealer/undercoat) | 18 | 28-May-19 | 13-Jun-19 | 02-Sep-19 A | 22-Jan-20 | -185 | 100% | 72% | | | | | | | | | | |
| | 5175 | RDE_L13_Z02_BoH - MEP 1st fix | 28 | 24-Jun-19 | 22-Jul-19 | 16-Sep-19 A | 11-Feb-20 | -163 | 100% | 25.94% | | | | | | | | | | |
| | 5176 | RDE_L13_Z02_BoH - Seal Wall Opening | 32 | 23-Jul-19 | 29-Jul-19 | 18-Nov-19 A | 18-Feb-20 | -163 | 100% | 42.01% | | | | | | | | | | |
| | 5174 | RDE_L13_Z02_BoH - Misc Metal Works / Access Panels | 46 | 13-Aug-19 | 19-Aug-19 | 20-Nov-19 A | 10-Mar-20 | -163 | 100% | 42.01% | | | | | | | | | | |
| | 5172 | RDE_L13_Z02_BoH - Door / Ironmong / Hose Reel Cabs | 42 | 18-Sep-19 | 25-Sep-19 | 25-Nov-19 A | 06-Mar-20 | -129 | 100% | 22% | | | | | | | | | | |
| | 5177 | RDE_L13_Z02_BoH - MEP 2nd fix | 18 | 23-Jul-19 | 12-Aug-19 | 12-Feb-20 | 03-Mar-20 | -163 | 100% | 0% | | | | | | | | | | |
| | 5178 | RDE_L13_Z02_BoH - Door Frame & Plastering of Perimeter Edges | 5 | 23-Jul-19 | 27-Jul-19 | 12-Feb-20 | 17-Feb-20 | -163 | 100% | 0% | | | | | | | | | | |
| | 5179 | RDE_L13_Z02_BoH - Lobbies & Corr Ceiling Rods/ Grids | 4 | 23-Jul-19 | 26-Jul-19 | 12-Feb-20 | 15-Feb-20 | -163 | 100% | 0% | | | | | | | | | | |
| | 5180 | RDE_L13_Z02_BoH - Lobbies & Corr Close ceiling (board) incl. Cut-Outs | 4 | 20-Aug-19 | 23-Aug-19 | 04-Mar-20 | 07-Mar-20 | -157 | 100% | 0% | | | | | | | | | | |
| | 5184 | RDE_L13_Z02_BoH - MEP final fix | 12 | 24-Sep-19 | 09-Oct-19 | 04-Mar-20 | 17-Mar-20 | -128 | 100% | 0% | | | | | | | | | | |
| | 5183 | RDE_L13_Z02_BoH - Wall epoxy/ emulsion paint final coat | 3 | 24-Aug-19 | 27-Aug-19 | 09-Mar-20 | 11-Mar-20 | -157 | 100% | 0% | | | | | | | | | | |
| | 5181 | RDE_L13_Z02_BoH - Floor sealer | 2 | 27-Aug-19 | 28-Aug-19 | 11-Mar-20 | 12-Mar-20 | -157 | 100% | 0% | | | | | | | | | | |
| | 5173 | RDE_L13_Z02_BoH - All Other Finishes / Make Good & Clean | 12 | 02-Oct-19 | 16-Oct-19 | 20-Mar-20 | 02-Apr-20 | -136 | 100% | 0% | | | | | | | | | | |
| Toilets - RDE_L13_Z03 | | | | | | | | | | | | | | | | | | | | |
| | 5202 | RDE_L13_Z03_Toilet - MEP 1st fix Ceiling | 34 | 24-Jun-19 | 18-Jul-19 | 11-Nov-19 A | 18-Feb-20 | -172 | 100% | 7.99% | | | | | | | | | | |
| | 5197 | RDE_L13_Z03_Toilet - Cubicle partitions & sanitary ware & fittings | 62 | 03-Oct-19 | 10-Oct-19 | 28-Dec-19 A | 23-Mar-20 | -132 | 100% | 5% | | | | | | | | | | |
| | 5194 | RDE_L13_Z03_Toilet - Floor Screed | 4 | 14-Jun-19 | 18-Jun-19 | 02-Jan-20* | 06-Jan-20 | -167 | 100% | 0% | | | | | | | | | | |
| | 10016 | RDE_L13_Z03_Toilet - Dry Wall Frame & One Side Board | 12 | | | 08-Feb-20 | 21-Feb-20 | | 0% | 0% | | | | | | | | | | |
| | 5192 | RDE_L13_Z03_Toilet - Door Frame | 2 | 19-Jul-19 | 20-Jul-19 | 19-Feb-20 | 20-Feb-20 | -172 | 100% | 0% | | | | | | | | | | |
| | 5200 | RDE_L13_Z03_Toilet - MEP 1st fix Dry Wall | 8 | 11-Jun-19 | 19-Jun-19 | 22-Feb-20 | 02-Mar-20 | -207 | 100% | 0% | | | | | | | | | | |
| | 10017 | RDE_L13_Z03_Toilet - Dry Wall Closing Board | 6 | | | 03-Mar-20 | 09-Mar-20 | | 0% | 0% | | | | | | | | | | |
| | 5190 | RDE_L13_Z03_Toilet - Seal Wall Opening | 3 | 20-Jun-19 | 22-Jun-19 | 10-Mar-20 | 12-Mar-20 | -213 | 100% | 0% | | | | | | | | | | |
| | 5196 | RDE_L13_Z03_Toilet - Finishes Walls & Floor Tiling | 10 | 20-Sep-19 | 02-Oct-19 | 10-Mar-20 | 20-Mar-20 | -136 | 100% | 0% | | | | | | | | | | |
| | 5188 | RDE_L13_Z03_Toilet - Ceiling Rods/ Grids | 4 | 27-Jul-19 | 31-Jul-19 | 13-Mar-20 | 17-Mar-20 | -185 | 100% | 0% | | | | | | | | | | |
| | 5191 | RDE_L13_Z03_Toilet - MEP 2nd fix | 12 | 01-Aug-19 | 14-Aug-19 | 18-Mar-20 | 31-Mar-20 | -185 | 100% | 0% | | | | | | | | | | |
| | 5186 | RDE_L13_Z03_Toilet - Door / Ironmong | 2 | 11-Oct-19 | 12-Oct-19 | 24-Mar-20 | 25-Mar-20 | -132 | 100% | 0% | | | | | | | | | | |
| | 5189 | RDE_L13_Z03_Toilet - Close ceiling (board) incl. Cut-Outs | 7 | 15-Aug-19 | 22-Aug-19 | 01-Apr-20 | 09-Apr-20 | -185 | 100% | 0% | | | | | | | | | | |
| | 5193 | RDE_L13_Z03_Toilet - MEP final fix | 6 | 03-Oct-19 | 10-Oct-19 | 10-Apr-20 | 16-Apr-20 | -152 | 100% | 0% | | | | | | | | | | |
| | 5201 | RDE_L13_Z03_Toilet - Ceiling finishes final coat | 3 | 23-Aug-19 | 26-Aug-19 | 10-Apr-20 | 13-Apr-20 | -185 | 100% | 0% | | | | | | | | | | |
| | 5187 | RDE_L13_Z03_Toilet - All Other Finishes / Make Good & Clean | 6 | 14-Oct-19 | 19-Oct-19 | 17-Apr-20 | 23-Apr-20 | -150 | 100% | 0% | | | | | | | | | | |
| Level 14 | | | | | | | | | | | | | | | | | | | | |
| ABWF & MEP Works | | | | | | | | | | | | | | | | | | | | |
| FoH Areas (Offices, Passenger Lift Lobbies & Terrace) - RDE_L14_Z01 | | | | | | | | | | | | | | | | | | | | |
| | 5242 | RDE_L14_Z01_FoH - MEP 1st fix | 20 | 06-Jul-19 | 16-Aug-19 | 16-Sep-19 A | 05-Feb-20 | -136 | 100% | 3% | | | | | | | | | | |
| | 5246 | RDE_L14_Z01_FoH - Ceiling/Wall/Columns Sealer | 5 | 22-Jun-19 | 27-Jun-19 | 02-Jan-20* | 07-Jan-20 | -160 | 100% | 0% | | | | | | | | | | |
| | 5247 | RDE_L14_Z01_FoH - Wall/Columns Protection | 6 | 28-Jun-19 | 05-Jul-19 | 08-Jan-20 | 14-Jan-20 | -160 | 100% | 0% | | | | | | | | | | |
| | 5244 | RDE_L14_Z01_FoH - MEP final fix | 18 | 08-Nov-19 | 28-Nov-19 | 05-Mar-20 | 25-Mar-20 | -92 | 100% | 0% | | | | | | | | | | |
| | 5243 | RDE_L14_Z01_FoH - MEP 2nd fix | 7 | 11-Oct-19 | 07-Nov-19 | 09-Mar-20 | 10-Mar-20 | -102 | 100% | 0% | | | | | | | | | | |
| | 5249 | RDE_L14_Z01_FoH - Terrace Balustrade (base frame & glass) | 6 | 08-Nov-19 | 14-Nov-19 | 17-Mar-20 | 23-Mar-20 | -102 | 100% | 0% | | | | | | | | | | |
| | 5245 | RDE_L14_Z01_FoH - All Other Finishes / Make Good & Clean | 12 | 27-Nov-19 | 11-Dec-19 | 20-Mar-20 | 02-Apr-20 | -89 | 100% | 0% | | | | | | | | | | |
| | 5248 | RDE_L14_Z01_FoH - Floor Sealer | 4 | 29-Nov-19 | 04-Dec-19 | 21-Mar-20 | 26-Mar-2 | | | | | | | | | | | | | |

| CMWP - M Target Project Remaining Works Programme_11th Progress Update (DD: 31Dec2019) | | | | | | | | | | | Page 25 / 26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| ID | Activity | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 2020 | | | | Qtr 1 | | | | Qtr 2 | | | | Qtr 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5274 | RDE_L15_Z03_Toilet - Floor Screed | 1 | 24-Sep-19 | 24-Sep-19 | 15-Jan-20 | 15-Jan-20 | -93 | 100% | 0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| CMWP - M Target Project Remaining Works Programme_ 11th Progress Update (DD: 31Dec2019) | | | | | | | | | | | Page 26 / 26 | | | | | | | | | | | | | | | | | | |
|---|--|----|-----------|-----------|----------------------|-----------------------|------------|--------|--------|------|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| ID | Activity | RD | BL Start | BL Finish | Fcast / Actual Start | Fcast / Actual Finish | BL Fin Var | Sch % | Curr % | 2019 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 2020 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 2019 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LT-55_FS-Service Lift (B2-15MF) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4566 | RDE_LT-55_FS - Service lift (B2 - 15MF) - Lift Pit/Shaft/ MEP 1st/ 2nd/Final Fix | 23 | 14-Oct-19 | 21-Dec-19 | 19-Oct-19 A | 05-Feb-20 | -30 | 100% | 63% | | | | | | | | | | | | | | | | | | | | |
| 4566a | RDE_LT-55_FS - Service lift (B2 - 15MF) - LMR & remaining works | 12 | 23-Dec-19 | 12-Feb-20 | 02-Jan-20* | 15-Jan-20 | 17 | 19.44% | 0% | | | | | | | | | | | | | | | | | | | | |
| 5010 | RDE_LT-55_FS - Service lift (B2 - 15MF) - Temp. FS + lighting provisions | 24 | 09-Dec-19 | 07-Jan-20 | 02-Jan-20 | 06-Feb-20 | -19 | 79.17% | 0% | | | | | | | | | | | | | | | | | | | | |
| Escalators | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Escalators E-21 to E-24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5367 | RDE_E-21/E-22_GL_H/5-6_GF to 1/F - High Level MEP 1st/ 2nd/Final Fix/ABWfV | 17 | 22-Apr-19 | 20-May-19 | 16-Aug-19 A | 21-Jan-20 | -204 | 100% | 30% | | | | | | | | | | | | | | | | | | | | |
| 5368 | RDE_E-21/E-22_GL_H/5-6_GF to 1/F - Escalator Finishes (glazing, cladding, balustrade) | 24 | 13-Jun-19 | 11-Jul-19 | 24-Feb-20 | 21-Mar-20 | -206 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 5370 | RDE_E-23/E-24_GL_H/5-6_1/F to 2/F - High Level MEP 1st/ 2nd/Final Fix/ABWfV | 17 | 22-Apr-19 | 20-May-19 | 16-Aug-19 A | 21-Jan-20 | -204 | 100% | 30% | | | | | | | | | | | | | | | | | | | | |
| 5371 | RDE_E-23/E-24_GL_H/5-6_1/F to 2/F - Escalator Finishes (glazing, cladding, balustrade) | 24 | 13-Jun-19 | 11-Jul-19 | 24-Feb-20 | 21-Mar-20 | -206 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| Risers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Electrical Riser Duct - Main Power Distribution | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8894 | RDE_Duct_D - Pull Cable from GF Coiled Up Cables thru Duct_RDE_D to RDE Level 1 | 12 | 12-Aug-19 | 23-Sep-19 | 01-Jun-19 A | 18-Jan-20 | -97 | 100% | 79.99% | | | | | | | | | | | | | | | | | | | | |
| 8905 | RDE_Duct_D - Erect Scaffold @ Riser Duct GL_J 14/F to 15/MF | 6 | 10-Sep-19 | 17-Sep-19 | 13-Jan-20 | 18-Jan-20 | -102 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 8906 | RDE_Duct_D - Apply Sealer @ Riser Duct at GL_J 14/F to 15/MF | 6 | 18-Sep-19 | 24-Sep-19 | 20-Jan-20 | 03-Feb-20 | -102 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 8907 | RDE_Duct_D - Cable Containment through Ducts at GL_J 14/F to 15/MF MEP 1st fix | 12 | 25-Sep-19 | 10-Oct-19 | 04-Feb-20 | 17-Feb-20 | -102 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 8904 | RDE_Duct_D - Pull Cable from 14/F Duct_RDE_D_GL_G+3 to & thru Ducts at GL_J 14/F | 12 | 11-Oct-19 | 24-Oct-19 | 18-Feb-20 | 02-Mar-20 | -102 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| Staircases | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4622 | RDE_ST-71 - MEP 1st fix, 2nd fix | 12 | 24-Dec-18 | 12-Feb-19 | 08-Apr-19 A | 15-Jan-20 | -280 | 100% | 90% | | | | | | | | | | | | | | | | | | | | |
| 4628 | RDE_ST-71 - All Other Finishes (DOOR) / Make Good & Clean | 10 | 22-Mar-19 | 04-Apr-19 | 23-Sep-19 A | 13-Jan-20 | -234 | 100% | 18.04% | | | | | | | | | | | | | | | | | | | | |
| ST-72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4633 | RDE_ST-72 - MEP 1st fix, 2nd fix | 12 | 24-Dec-18 | 12-Feb-19 | 08-Apr-19 A | 15-Jan-20 | -280 | 100% | 90% | | | | | | | | | | | | | | | | | | | | |
| 4638 | RDE_ST-72 - All Other Finishes (DOOR) / Make Good & Clean | 12 | 22-Mar-19 | 04-Apr-19 | 09-Jan-20 | 22-Jan-20 | -242 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| ST-73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4643 | RDE_ST-73 - MEP 1st fix, 2nd fix | 22 | 26-Aug-19 | 09-Oct-19 | 02-May-19 A | 04-Feb-20 | -92 | 100% | 65% | | | | | | | | | | | | | | | | | | | | |
| 4642 | RDE_ST-73 - Floor Screed | 46 | 19-Aug-19 | 18-Sep-19 | 10-Jun-19 A | 03-Mar-20 | -132 | 100% | 87.5% | | | | | | | | | | | | | | | | | | | | |
| 4645 | RDE_ST-73 - Permanent Hand Rail | 44 | 16-Oct-19 | 30-Oct-19 | 17-Jun-19 A | 29-Feb-20 | -96 | 100% | 87.5% | | | | | | | | | | | | | | | | | | | | |
| 4646 | RDE_ST-73 - Stair Nosing Tile | 49 | 18-Oct-19 | 01-Nov-19 | 24-Jun-19 A | 06-Mar-20 | -99 | 100% | 87.5% | | | | | | | | | | | | | | | | | | | | |
| 4648 | RDE_ST-73 - All Other Finishes (DOOR) / Make Good & Clean | 50 | 16-Nov-19 | 29-Nov-19 | 24-Jun-19 A | 13-Mar-20 | -81 | 100% | 10% | | | | | | | | | | | | | | | | | | | | |
| 4641 | RDE_ST-73 - Ceiling Dust Sealer | 4 | 12-Aug-19 | 10-Sep-19 | 16-Sep-19 A | 06-Jan-20 | -96 | 100% | 87.5% | | | | | | | | | | | | | | | | | | | | |
| ST-74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4653 | RDE_ST-74 - MEP 1st fix, 2nd fix | 58 | 26-Aug-19 | 09-Oct-19 | 02-May-19 A | 17-Mar-20 | -128 | 100% | 65% | | | | | | | | | | | | | | | | | | | | |
| 4652 | RDE_ST-74 - Floor Screed | 49 | 19-Aug-19 | 18-Sep-19 | 10-Jun-19 A | 06-Mar-20 | -135 | 100% | 87.5% | | | | | | | | | | | | | | | | | | | | |
| 4655 | RDE_ST-74 - Permanent Hand Rail | 54 | 16-Oct-19 | 30-Oct-19 | 17-Jun-19 A | 12-Mar-20 | -106 | 100% | 87.5% | | | | | | | | | | | | | | | | | | | | |
| 4656 | RDE_ST-74 - Stair Nosing Tile | 58 | 18-Oct-19 | 01-Nov-19 | 24-Jun-19 A | 17-Mar-20 | -108 | 100% | 87.5% | | | | | | | | | | | | | | | | | | | | |
| 4658 | RDE_ST-74 - All Other Finishes (DOOR) / Make Good & Clean | 62 | 16-Nov-19 | 29-Nov-19 | 24-Jun-19 A | 24-Mar-20 | -90 | 100% | 10% | | | | | | | | | | | | | | | | | | | | |
| 4651 | RDE_ST-74 - Ceiling Dust Sealer | 4 | 12-Aug-19 | 10-Sep-19 | 09-Sep-19 A | 06-Jan-20 | -96 | 100% | 87.5% | | | | | | | | | | | | | | | | | | | | |
| Inter-Floor Stair L9 to L12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4787 | RDE_FoH - Inter-Floor Stair L9 to L12 - Installation Works | 52 | 24-Nov-18 | 29-Nov-18 | 03-Feb-20 | 02-Apr-20 | -396 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| Testing & Commissioning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HVAC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7645 | RDE_MEP_Wild_Air - AHU SAT & LMCP SAT | 26 | 20-Dec-19 | 21-Jan-20 | 07-Apr-20 | 07-May-20 | -83 | 34.62% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7643 | RDE_MEP_Wild_Air - Hydraulic Test (CWS/CWR) & Pipes Flushing w/ Water Sample | 24 | 06-Jan-20 | 10-Feb-20 | 18-Apr-20 | 16-May-20 | -81 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7646 | RDE_MEP_Wild_Air - Start Up AHU @ Each Level | 12 | 22-Jan-20 | 12-Feb-20 | 08-May-20 | 21-May-20 | -83 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7647 | RDE_MEP_Wild_Air - Air Flow Test | 24 | 13-Feb-20 | 11-Mar-20 | 22-May-20 | 18-Jun-20 | -83 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7648 | RDE_MEP_Wild_Air - AHU Performance Test | 12 | 16-Jun-20 | 25-Mar-20 | 19-Jun-20 | 04-Jul-20 | -83 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7651 | RDE_MEP_Wild_Air - Air System Balancing | 36 | 26-Mar-20 | 27-Jun-20 | 06-Jul-20 | 15-Aug-20 | -41 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| Electrical & Controls | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2129 | RDE_POW - Test FSD Lifts with Permanenet Power | 3 | 20-Jan-20 | 20-Jan-20 | 16-Mar-20 | 18-Mar-20 | -44 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7660 | RDE_POW - Power & Distribution Insulation/Polarity Checks | 36 | 24-Dec-19 | 13-Feb-20 | 16-Apr-20 | 28-May-20 | -88 | 16.67% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7662 | RDE_POW - Power & Distribution Functional Components Test | 36 | 09-Jan-20 | 27-Feb-20 | 30-Apr-20 | 11-Jun-20 | -88 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7656 | RDE_POW - Lighting & Control T&C | 24 | 14-Feb-20 | 12-Mar-20 | 29-May-20 | 26-Jun-20 | -88 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7659 | RDE_POW - BMS Systems Test | 24 | 14-Feb-20 | 12-Mar-20 | 29-May-20 | 26-Jun-20 | -88 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7653 | RDE_POW - UPS T&C | 12 | 28-Feb-20 | 12-Mar-20 | 12-Jun-20 | 26-Jun-20 | -88 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7657 | RDE_POW - IT Systems Test | 12 | 28-Feb-20 | 12-Mar-20 | 12-Jun-20 | 26-Jun-20 | -88 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7658 | RDE_POW - AV Systems Test | 12 | 28-Feb-20 | 12-Mar-20 | 12-Jun-20 | 26-Jun-20 | -88 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| Plumbing & Drainage | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7649 | RDE_P&D - Hydraulic Tests P&D | 48 | 15-Nov-19 | 11-Jan-20 | 30-Dec-19 A | 05-May-20 | -89 | 81.25% | 10% | | | | | | | | | | | | | | | | | | | | |
| 7649a | RDE_P&D - Equipment Test & Pumps Rotation Checks | 24 | | | 07-Apr-20 | 05-May-20 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| Fire Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7650 | RDE_FS - FS Hydraulic Test Pipe Works | 90 | 29-Nov-19 | 11-Jan-20 | 21-Nov-19 A | 29-Apr-20 | -85 | 75% | 40% | | | | | | | | | | | | | | | | | | | | |
| 7663 | RDE_FS - FS Power & Controls Insulation/Continuity/Polarity Checks | 36 | 24-Dec-19 | 13-Feb-20 | 11-Apr-20 | 23-May-20 | -84 | 16.67% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7665 | RDE_FS - Sprinkler System Test | 24 | 16-Jan-20 | 20-Feb-20 | 30-Apr-20 | 28-May-20 | -82 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7666 | RDE_FS - AFA Devices Loop & Functional Test | 24 | 23-Jan-20 | 27-Feb-20 | 07-May-20 | 03-Jun-20 | -81 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7667 | RDE_FS - Genset Test | 12 | 07-Feb-20 | 20-Feb-20 | 11-May-20 | 23-May-20 | -78 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| EXTERNAL WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IPA - Portion 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4275 | EXT_Port1 - EVA granite bett paving finishing (Defer start date to use as Temp Hau | 18 | 01-Aug-19 | 28-Aug-19 | 03-Feb-20* | 22-Feb-20 | -141 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| IPA - Portion 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4307 | EXT_Port4 - EVA granite bett paving | 20 | 01-Aug-19 | 28-Aug-19 | 16-Sep-19 A | 24-Jan-20 | -123 | 100% | 40% | | | | | | | | | | | | | | | | | | | | |
| Along Buildings boundary | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4263 | EXT_ABB - Gas Main (along RDE/CSF bldg) | 3 | 02-Nov-19 | 02-Dec-19 | 09-Sep-19 A | 04-Jan-20 | -27 | 100% | 95% | | | | | | | | | | | | | | | | | | | | |
| 4268 | EXT_ABB - Construct Drainage slot & outlet along footpath | 36 | 22-Oct-19 | 02-Dec-19 | 03-Feb-20* | 14-Mar-20 | -80 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 4269 | EXT_ABB - Reinstatement of footpath w/ U channel | 36 | 03-Dec-19 | 15-Jan-20 | 17-Feb-20* | 28-Mar-20 | -56 | 66.67% | 0% | | | | | | | | | | | | | | | | | | | | |
| 4267 | EXT_ABB - Construct new road Junct. w/ sprinkler pipes/FTNS | 20 | 16-Aug-19 | 12-Sep-19 | 16-Sep-19 A | 24-Jan-20 | -110 | 100% | 80% | | | | | | | | | | | | | | | | | | | | |
| 4266 | EXT_ABB - Ext'l storm drainage (along M+ & Lyric Theatre) | 32 | 11-Sep-19 | 25-Oct-19 | 16-Sep-19 A | 15-Feb-20 | -88 | 100% | 90% | | | | | | | | | | | | | | | | | | | | |
| 4264 | EXT_ABB - Pump cell modification (Elements cooling mains access & vent shaft) | 12 | 31-Dec-18 | 21-Jan-19 | 16-Sep-19 A | 15-Jan-20 | -293 | 100% | 90% | | | | | | | | | | | | | | | | | | | | |
| 5003 | EXT_ABB - (M+/'1'-11+ & A-M+/'6'-1 Lay granite bett paving | 44 | 29-Aug-19 | 23-Nov-19 | 17-Oct-19 A | 29-Feb-20 | -75 | 100% | 30% | | | | | | | | | | | | | | | | | | | | |
| 5001 | EXT_ABB - A-M+/'13+-'14+ Lay and compact sub-base | 32 | 29-Mar-19 | 27-Jun-19 | 22-Nov-19 A | 15-Feb-20 | -187 | 100% | 50% | | | | | | | | | | | | | | | | | | | | |
| 5002 | EXT_ABB - A-M+/'13+-'14+ Lay concrete planks | 44 | 01-Nov-19 | 27-Dec-19 | 04-Dec-19 A | 29-Feb-20 | -47 | 100% | 10% | | | | | | | | | | | | | | | | | | | | |
| COMPLETION STATUTORY INSPECTIONS & APPROVALS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Basement, Podium, M+ Tower & CSF Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CLP/HKE; EMSD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1756 | Lifts & Esc - EMSD Inspection | 24 | 30-Nov-19 | 28-Dec-19 | 04-Mar-20 | 31-Mar-20 | -72 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7427 | Fireman's Lifts - EMSD Inspection | 24 | 21-Sep-19 | 22-Oct-19 | 23-Jan-20 | 27-Feb-20 | -102 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| DSD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1167 | Drainage - Last Manhole Connection | 12 | 03-Dec-19 | 16-Dec-19 | 16-Mar-20 | 28-Mar-20 | -80 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 1168 | Drainage - DSD Audit Checked | 12 | 03-Dec-19 | 16-Dec-19 | 16-Mar-20 | 28-Mar-20 | -80 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 1169 | Drainage - Inspection of Last Manhole | 6 | 17-Dec-19 | 23-Dec-19 | 30-Mar-20 | 06-Apr-20 | -80 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| WSD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1172 | Plumbing/Potable/Flushing Water - W.A. Inspection | 6 | 15-Oct-19 | 21-Oct-19 | 07-Jan-20 | 13-Jan-20 | -70 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 1174 | Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installaiton | 6 | 29-Oct-19 | 04-Nov-19 | 21-Jan-20 | 04-Feb-20 | -70 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 1190 | Plumbing/Potable/Flushing Water - WSD Inspection | 36 | 05-Nov-19 | 16-Dec-19 | 05-Feb-20 | 17-Mar-20 | -70 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7454 | FS Water - W.A Inspection | 6 | 26-Oct-19 | 01-Nov-19 | 05-Feb-20 | 11-Feb-20 | -78 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7455 | FS Water - Water Connection & Water Meter Installaiton | 6 | 02-Nov-19 | 08-Nov-19 | 12-Feb-20 | 18-Feb-20 | -78 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| WSD | FS Water - WSD Inspection | 24 | 09-Nov-19 | 06-Dec-19 | 19-Feb-20 | 17-Mar-20 | -78 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| FSD & BD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1164 | DG - FSD Regional Office Inspection | 12 | 16-Aug-19 | 29-Aug-19 | 03-Jan-20* | 16-Jan-20 | -115 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| FSD2a | FSD - FSD Informal Pre-inspection (at FSD Discretion. No separate form 501 allowe | 18 | 19-Dec-19 | 10-Jan-20 | 03-Feb-20 | 22-Feb-20 | -30 | 55.56% | 0% | | | | | | | | | | | | | | | | | | | | |
| FSD2 | FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIU | 36 | 20-Dec-19 | 23-Mar-20 | 11-Apr-20 | 23-May-20 | -51 | 12.5% | 0% | | | | | | | | | | | | | | | | | | | | |
| FSD2b | FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER | 36 | 03-Jan-20 | 23-Jan-20 | 11-Apr-20 | 23-May-20 | -95 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| BD | BD - Inspection/Re-Inspection | 24 | 25-Feb-20 | 23-Mar-20 | 25-Apr-20 | 23-May-20 | -51 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| RDE Building | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CLP/HKE; EMSD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7478a | RDE_Fireman's Lifts - Submit F5 & EMSD Inspection LT_55 | 12 | | | 06-Feb-20 | 19-Feb-20 | | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7475 | RDE_Lifts & Esc - EMSD Inspection | 12 | 14-Feb-20 | 27-Feb-20 | 30-Apr-20 | 14-May-20 | -64 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7478 | RDE_Fireman's Lifts - EMSD Inspection | 12 | 23-Jan-20 | 13-Feb-20 | 19-Mar-20 | 01-Apr-20 | -41 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| DSD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7466 | RDE_Drainage - Last Manhole Connection | 12 | 02-Nov-19 | 15-Nov-19 | 16-Jan-20 | 06-Feb-20 | -62 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7468 | RDE_Drainage - Inspection of Last Manhole | 6 | 16-Nov-19 | 22-Nov-19 | 07-Feb-20 | 13-Feb-20 | -62 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| WSD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7471 | RDE_Plumbing/Potable/Flushing Water - W.A. Inspection | 6 | 20-Dec-19 | 27-Dec-19 | 14-Apr-20 | 20-Apr-20 | -89 | 100% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7473 | RDE_Plumbing/Potable/Flushing Water - Water Connection & Water Meter Installaiton | 6 | 06-Jan-20 | 11-Jan-20 | 28-Apr-20 | 05-May-20 | -89 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7491 | RDE_Plumbing/Potable/Flushing Water - WSD Inspection | 24 | 13-Jan-20 | 17-Feb-20 | 06-May-20 | 02-Jun-20 | -89 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7493 | RDE_FS Water - W.A Inspection | 6 | 28-Dec-19 | 04-Jan-20 | 16-Apr-20 | 22-Apr-20 | -85 | 50% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7494 | RDE_FS Water - Water Connection & Water Meter Installaiton | 6 | 06-Jan-20 | 11-Jan-20 | 23-Apr-20 | 29-Apr-20 | -85 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| 7496 | RDE_FS Water - WSD Inspection | 24 | 13-Jan-20 | 17-Feb-20 | 30-Apr-20 | 28-May-20 | -85 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| FSD & BD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7463 | RDE DG - FSD Regional Office Inspection (FSI Gen_Set & Fuel Tanks) | 6 | 02-Jan-20 | 08-Jan-20 | 31-Mar-20 | 07-Apr-20 | -69 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| RDE_FSD | RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems) | 48 | 28-Feb-20 | 24-Apr-20 | 11-Jun-20 | 07-Aug-20 | -87 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |
| RDE_BD | RDE_BD - Inspection/Re-Inspection | 24 | 25-Apr-20 | 23-May-20 | 18-Jul-20 | 14-Aug-20 | -69 | 0% | 0% | | | | | | | | | | | | | | | | | | | | |

L1

| Activity ID | Activity Name | Start Date | Finish Date | 2020 | | | |
|---|--|-------------|-------------|------|-----|-----|-----|
| | | | | Jan | Feb | Mar | Apr |
| | | | | 25 | 26 | 27 | 28 |
| L1 Contract for Lyric Theatre Complex (3MRP) | | | | | | | |
| Cost Centre B - Excavation and Lateral Support (ELS) Stage 2 | | | | | | | |
| Excavation and ELS Works (Stage 2) | | | | | | | |
| CB161030 | [South - Area 1 & 2] Excavate South / West Soil Berm to -12.4mPD (18,145 cu.m) | 27-Nov-19 A | 14-Feb-20 | | | | |
| CB161040 | [South - Area 1 & 2] Pile Head Treatment at South / West (22 nr BP) | 12-Dec-19 A | 28-Feb-20 | | | | |
| CB161060 | [South - Area 1 & 2] Excavate East Soil Berm to -12.0mPD (9,750 cu.m) | 23-Jan-20 A | 04-Mar-20 | | | | |
| CB161070 | [South - Area 1 & 2] Install 6th Layer of Strut S6 | 20-Feb-20 | 11-Mar-20 | | | | |
| CB161100 | [South - Area 1 & 2] Excavate East Berm to Formation Level -14.2mPD (4,750 cu.m) | 05-Mar-20 | 25-Mar-20 | | | | |
| CB161200 | [South - Area 1 & 2] Pile Head Treatment at East (14 nr BP) | 16-Mar-20 | 06-Apr-20 | | | | |
| CB161210 | [South/North] BA14 Completion of ELS - BD Submission & Acknowledgement | 25-Mar-20 | 31-Mar-20 | | | | |
| Cost Centre C - Basement | | | | | | | |
| Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert) | | | | | | | |
| CC100210 | [South - L01] Blinding Layer for Pile Cap / B2 Slab at South / West | 04-Dec-19 A | 06-Mar-20 | | | | |
| CC100220 | [South - L01] Construct South / West Pile Cap / B2 Slab at -12.4mPD | 12-Dec-19 A | 27-Mar-20 | | | | |
| CC100290 | [South - L01] Blinding Layer for Pile Cap / B2 Slab at East | 30-Mar-20 | 16-Apr-20 | | | | |
| CC100300 | [South - L01] Construct East Pile Cap / B2 Slab at -14.2mPD | 01-Apr-20 | 09-May-20 | | | | |
| CC100305 | [South/North] BA14 Completion of Pile Cap - BD Submission & Acknowledgement | 11-May-20 | 16-May-20 | | | | |
| CC100400 | [South - L01] Remove Strut Layer S6 & S4 | 21-Apr-20 | 27-May-20 | | | | |
| CC100420 | [South - L01] Construct Central B2-B1 Columns & Structural Walls | 02-Oct-19 A | 28-Feb-20 | | | | |
| CC100440 | [South - L01] Construct Central B1 Beam & Slab | 04-Dec-19 A | 20-Mar-20 | | | | |
| CC100510 | [South - L01] Construct B1-B1M Central Columns & Structural Walls | 29-Feb-20 | 22-Apr-20 | | | | |
| CC100520 | [South - L01] Construct B1M Central Beam & Slab | 21-Mar-20 | 15-May-20 | | | | |
| CC100560 | [South - L01] Construct B1M-GF Central Columns & Structural Walls | 23-Apr-20 | 12-Jun-20 | | | | |
| CC101600 | [North - L04] Remove Strut Layer S4 | 07-Dec-19 A | 11-Feb-20 | | | | |
| CC101700 | [North - L04] Construct B2-B1 Columns & Structural Walls | 07-Nov-19 A | 10-Mar-20 | | | | |

Remaining Work

Critical Remaining Work

Actual Work

Milestone

Project ID: L13MRP-20200131

Layout: L1-3MRP (Env)

Page: 1 of 3

West Kowloon Cultural District Authority

L1 Contract for Lyric Theatre Complex & Extended Basement

Three Month Rolling Programme (3MRP) - Status as of 31 Jan 2020

| Activity ID | Activity Name | Start Date | Finish Date | 2020 | | | |
|--|--|-------------|-------------|-----------|-----------|-----------|-----------|
| | | | | Jan 25 | Feb 26 | Mar 27 | Apr 28 |
| CC101780 | [North - L04] Construct B1 Beam & Slab | 02-Jan-20 A | 16-Apr-20 | | | | |
| CC102420 | [Area 6 - L06] Construct B1-B1M Columns & Structural Walls | 10-Dec-18 A | 07-Feb-20 | | | | |
| CC102430 | [Area 6 - L06] Construct B1M Beam & Slab | 14-Jan-19 A | 14-Feb-20 | | | | |
| CC102510 | [Area 6 - L06] Construct B1M-GF Columns & Structural Walls | 13-May-19 A | 19-Feb-20 | | | | |
| Cost Centre D - Public Infrastructure Works (PIW) | | | | | | | |
| Cost Centre D2 - Austin Road West Lay-by | | | | | | | |
| Cost Centre D2.1 Roadworks and Remaining | | | | | | | |
| MC30-Ch.170 to MC30-Ch.150 | | | | | | | |
| CD210730 | MC30-Ch170-150: Roadworks & Footpath | 30-Jan-19 A | 20-Feb-20 | | | | |
| CD210750 | MC30-Ch170-150: Install Street Furniture & Lighting | 21-Feb-20 | 12-Mar-20 | | | | |
| MC30-Ch.150 to MC30-Ch.100 | | | | | | | |
| CD210630 | MC30-Ch150-100: Roadworks & Footpath | 13-Feb-19 A | 27-Feb-20 | | | | |
| CD210650 | MC30-Ch150-100: Install Street Furniture & Lighting | 13-Mar-20 | 02-Apr-20 | | | | |
| MC30-Ch.100 to MC30-Ch.50 | | | | | | | |
| CD210530 | MC30-Ch100-50: Roadworks & Footpath | 11-Jul-19 A | 27-Feb-20 | | | | |
| CD210535 | MC30-Ch100-50: Maintenance Staircase | 07-Feb-20 | 27-Feb-20 | | | | |
| CD210550 | MC30-Ch100-50: Install Street Furniture & Lighting | 03-Apr-20 | 28-Apr-20 | | | | |
| MC30-Ch.50 to MC30-Ch.00 | | | | | | | |
| CD210420 | MC30-Ch50-00: DN450 Freshwater (0+64 - 0+14) | 14-Mar-19 A | 02-Mar-20 | | | | |
| CD210425 | MC30-Ch50-00: DN450 Salt Water (0+062 - 0+12) | 14-Mar-19 A | 02-Mar-20 | | | | |
| CD210430 | MC30-Ch50-00: Roadworks & Footpath | 11-Mar-20 | 02-May-20 | | | | |
| MC20-Ch.140 to MC20-Ch.100 | | | | | | | |
| CD210310 | MC20-Ch140-100: Road Drainage (WL1.12 to WL1.9) | 06-Jun-19 A | 09-Mar-20 | | | | |
| CD210320 | MC20-Ch140-100: DN450 Freshwater (0+14 - 0+00) | 10-Mar-20 | 23-Mar-20 | | | | |
| CD210325 | MC20-Ch140-100: DN450 Salt Water (0+12 - 0+00) | 10-Mar-20 | 23-Mar-20 | | | | |

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 Jan 2020



| Activity ID | Activity Name | Start Date | Finish Date | 2020 | | | |
|--|---|-------------|-------------|------|-----|-----|-----|
| | | | | Jan | Feb | Mar | Apr |
| | | | | 25 | 26 | 27 | 28 |
| Cost Centre D2.2 Drainage | | | | | | | |
| MC20-Ch.140 to MC20-Ch.00 | | | | | | | |
| CD220190 | MC20-Ch140-00: 1800mm dia Drainage (SF1.1 to SF1.1B) - 30m | 02-Jul-19 A | 11-Feb-20 | | | | |
| Cost Centre E - Miscellaneous Works | | | | | | | |
| Cost Centre E2 - External Utilities | | | | | | | |
| Cost Centre E2.1 - External Utilities - Drainage | | | | | | | |
| CE210310 | N: Install 450mm dia Storm Drainage (DMH1.7 to DMH1.2) - 49m | 22-Nov-19 A | 25-Jan-20 A | | | | |
| CE210320 | N: Install 600mm dia Storm Drainage (DMH1.2 to DMH1.2A) - 21m | 26-Jan-20 A | 06-Mar-20 | | | | |
| CE210330 | N: Install 300mm dia Storm Drainage (DMH1.5 to DMH1.2) - 5m | 07-Mar-20 | 20-Mar-20 | | | | |
| CE210340 | N: Install 450mm dia Storm Drainage (DMH1.1 to DMH1.2) - 3m | 07-Mar-20 | 20-Mar-20 | | | | |
| CE210510 | N: Install 300mm dia Sewerage (SMH1.2 to F1.2) - 9m | 27-Feb-20 | 18-Mar-20 | | | | |
| CE210520 | N: Install 300mm dia Sewerage (SMH1.3 to SMH1.3A) - 20m | 19-Mar-20 | 09-Apr-20 | | | | |
| CE210530 | N: Install 300mm dia Sewerage (SMH1.3A to F1.3) - 12m | 14-Apr-20 | 06-May-20 | | | | |

 Remaining Work
 Critical Remaining Work
 Actual Work
  Milestone

Project ID: L13MRP-20200131
 Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 Jan 2020



L2

Mark up Rolling Programme (as of 10 Jan 2020)

| Work Item | | 2019 | | | | | | | | | | | | 2020 | | | |
|-----------|---|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|
| | | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| 1 | <u>Visual Mock Up</u> | | | | | | | | | | | | | | | | |
| | a) Material and shop drawing submission & approval | | | | | | | | | | | | | | | | |
| | b) Identify Location, Install VMU, Inspection/ Approval | | | | | | | | | | | | | | | | |
| 2 | PTMD and CPMD Compliance Review | | | | | | | | | | | | | | | | |
| 3 | <u>Major E&M Submissions</u> | | | | | | | | | | | | | | | | |
| | a) Submission of CSD & CBWD LTC | | | | | | | | | | | | | | | | |
| 4 | <u>DfMA Development (MEP Module)</u> | | | | | | | | | | | | | | | | |
| | a) DfMA Development - LB2 | | | | | | | | | | | | | | | | |
| | b) DfMA Development - LB1 and LB1M | | | | | | | | | | | | | | | | |
| 5 | <u>Main Contractor's Design Item</u> | | | | | | | | | | | | | | | | |
| | a) Façade shop drawings submission/ resubmission | | | | | | | | | | | | | | | | |
| | b) Stage Lighting Design Coordination | | | | | | | | | | | | | | | | |
| | c) AV Design Coordination | | | | | | | | | | | | | | | | |
| | d) Stage Machinery Design Coordination | | | | | | | | | | | | | | | | |
| 6 | MT Steel Truss Shop Drawings Submission and Approval | | | | | | | | | | | | | | | | |
| 7 | <u>LTC Construction</u> | | | | | | | | | | | | | | | | |
| | Apply Waterproofing | | | | | | | | | | | | | | | | |
| | VIS Installation | | | | | | | | | | | | | | | | |
| | B2 Construction | | | | | | | | | | | | | | | | |
| | B2U/F and B1L/F Construction | | | | | | | | | | | | | | | | |
| 8 | <u>Extended Basement</u> | | | | | | | | | | | | | | | | |
| | Builder's Works in Extended Basement (South) | | | | | | | | | | | | | | | | |
| | BS Installation (South B2) | | | | | | | | | | | | | | | | |
| 9 | <u>DCS Cofferdam A</u> | | | | | | | | | | | | | | | | |
| | DCS Cofferdam A - Section 1 | | | | | | | | | | | | | | | | |
| | DCS Cofferdam A - Section 2 | | | | | | | | | | | | | | | | |
| 10 | <u>Remaining Works for M+ Promenade</u> | | | | | | | | | | | | | | | | |
| 11 | <u>Modification to Existing Pump Cell</u> | | | | | | | | | | | | | | | | |
| | Reprovision of Sea Water Pump Cell | | | | | | | | | | | | | | | | |

Note

1. VMU: Delayed pending for design and material finalisation. VMU completion deadline moved by agreement.
2. MEP: Shop drawings submission dependent on resolution of BIM coordination issues and CAI issues.
3. DfMA: Delay due to CAI-026, CAI-031, L1 CAI-074 and L1 CAI-077.
4. Façade: Delay due to unfrozen design and design changes.
5. DCS, Remaining Works for M+ Promenade, Reprovision of Pump Cell: Delay due to absence of site possession.